

I N D E X

BOARD OF TRANSPORTATION MEETING

April 3, 2003

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BOARD OF TRANSPORTATION MEETING

April 3, 2003

Call to Order

Chairman Galyon called the meeting of the Board of Transportation to order at 9:05 a.m., Thursday, April 3, 2003 in Raleigh, North Carolina with the following members present:

Betts, Blount, Burrell, Campbell, Cowell, Cox, Dunn, Erby, Galyon, Johnson, Kindley, McRae, Sewell, Szlosberg, Thornburg, White, Wilson

Member Helms was present via conference call.

Invocation

The invocation was offered by Board Member Erby

Approval - Minutes of March 6, 2003 Board Meeting

The minutes of the March 6, 2003 Board of Transportation Meeting were unanimously approved upon a motion by Board Member Kindley and was seconded by Board Member Sewell

Approval - Award of Highway Construction Contracts in the March 18, 2003 Letting

State Highway Administrator Len Sanderson reviewed projects advertised in the March 18, 2003 letting, noting on the basis of the low bids received that 13 projects would cover all the work in the letting. After review of the projects, the following actions on award of contracts were taken:

- (1) On Project 8.2710603, B-3107 in Ashe County, there was an irregularity in the low bid; however, the Attorney General's Office indicated that it is the type of irregularity that can be waived. Therefore, the irregularity was waived and the project was awarded to the low bidder.
- (2) Upon a motion by Board Member Kindley, seconded by Board Member Erby, the vote was unanimous to award the contracts on the remaining highway construction contracts to the respective low bidders.

Award of all contracts covering the use of Federal-aid highway funds is subject to concurrence by the Federal Highway Administration.

Project	Contract Awarded To	Amount
8.1172102 CRAVEN R-4010	REYNOLDS FENCE & GUARDRAIL, INC. INDIAN TRAIL, NC	\$82,857.00
8.1281203 SAMPSON B-3698	T. A. LOVING COMPANY GOLDSBORO, NC	\$388,143.35
8.2281203 SAMPSON, CUMBERLAND B-3514	DELLINGER, INC. MONROE, NC	\$628,481.26
8.1403904, 8.1403905 DURHAM, WAKE R-2906C, R-2906A	BLYTHE DEVELOPMENT COMPANY CHARLOTTE, NC	\$34,668,947.33
8.2473003 ALAMANCE B-3801	R. E. BURNS & SONS CO., INC. STATESVILLE, NC	\$436,113.31
8.2603502 DAVIDSON U-3122	APAC CAROLINA, INC. THOMPSON-ARTHUR DIVISION GREENSBORO, NC	\$3,045,703.42
9.8091883 FORSYTH U-2728	YADKIN VALLEY PAVING, INC. WINSTON-SALEM, NC	\$875,849.98
6.804859 MECKLENBURG R-3807	BLYTHE DEVELOPMENT COMPANY CHARLOTTE, NC	\$1,377,903.66

8.2710603 ASHE B-3107	JAMES R. VANNOY & SONS CONST. JEFFERSON, NC	\$861,099.44
8.2741603 SURRY B-3517	SMITH-ROWE, INC. MOUNT AIRY, NC	\$713,869.04
8.1980902 RUTHERFORD, POLK R-4028	REYNOLDS FENCE & GUARDRAIL, INC. INDIAN TRAIL, NC	\$830,352.25

Approval - Award of Contracts to Private Firms for Engineering Services – Design Branch

Following the recommendation of State Design Engineer Deborah Barbour, a motion was made by Board Member Cowell, seconded by Board Member White, and the vote was unanimous to award the following contracts. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28(f).

DIVISION 5

(1) Project:	8.2410701 (B-3706) Warren County Design of Bridge No. 20 over Fishing Creek on SR 1100
Scope of Work:	Roadway and Hydraulic Design, Traffic Control and Pavement Marking Plans
Estimated Construction Cost:	\$375,000.00
Firm:	Buck Engineering, PC, Cary, NC
Maximum Engineering Fee:	\$68,822.76
DBE Utilization:	Ko & Associates, PC \$6,863.40 10%

DIVISION 8

(2) Project:	6.589009T (R-2502B) Richmond County Design of US 1 from North of SR 1528 (Vincent Gibson Avenue) just North of Hoffman City Limits to the Existing Divided Facility North of the Richmond-Moore County Line
Scope of Work:	Roadway and Hydraulic Design and Construction Phasing Concepts
Estimated Construction Cost:	\$10,200,000.00
Firm:	Hayes, Seay, Mattern & Mattern, Inc., Raleigh, NC
Maximum Engineering Fee:	\$215,848.05
MBE/WBE Utilization:	0%

The following items are Professional Services contracts. The original contracts have been closed. These contracts were necessary to revise the final plans due to permit drawing changes and changing the bridge anchor units to Type III that occurred after the original contract was closed. These are for information only.

DIVISION 8

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|-----|------------------------------|---|
| (3) | Project: | 8.T550803 (R-2231A) Richmond County
Design of US 220 Bypass from SR 1448 to South of SR 1452 |
| | Scope of Work: | Roadway Design |
| | Estimated Construction Cost: | \$27,500,000.00 |
| | Firm: | Rummel, Klepper and Kahl, LLP, Raleigh, NC |
| | Maximum Engineering Fee: | \$12,312.35 |
| | DBE Utilization: | 0% |
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- | | | |
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| (4) | Project: | 8.T550803 (R-2231CA) Richmond-Montgomery Counties
Design of US 220 Bypass from North of NC 73 to South of SR 1524 |
| | Scope of Work: | Roadway Design |
| | Estimated Construction Cost: | \$31,600,000.00 |
| | Firm: | Carter & Burgess, Inc., Raleigh, NC |
| | Maximum Engineering Fee: | \$4,204.56 |
| | DBE Utilization: | 0% |

The following items are supplemental contracts to previous contracts approved by the Board with the same engineering firm. These supplemental contracts were necessary due to approved additional work, which was unknown at the inception and is required of the firms to complete the designs.

DIVISION 7

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|-----|----------------------------------|---|
| (5) | Project: | 6.499002T (R-2413C) Guilford-Rockingham Counties
Design of NC 68 Connector/US 220 from Haw River to Existing NC 68/US 220 Intersection |
| | Estimated Construction Cost: | \$35,800,000.00 |
| | Firm: | Florence & Hutcheson, Inc., Raleigh, NC |
| | Current Maximum Engineering Fee: | \$61,213.45 |
| | Supplemental Fee: | \$27,948.25 |
| | Supplemental Work: | Traffic Control and Pavement Marking Plans |
| | MBE/WBE Utilization: | SEPI Engineering Group, Inc. \$27,948.25
100% |

DIVISION 9

- | | | |
|-----|----------------------------------|---|
| (6) | Project: | 8.1601401 (B-3157) Davidson County
Design of Bridge Nos. 74 and 76 on US 29-64-70 and I-85 Bus. over SR 1242 and Michael Creek |
| | Estimated Construction Cost: | \$8,800,000.00 |
| | Firm: | Barbara H. Mulkey Engineering, Inc.,
Raleigh, NC |
| | Current Maximum Engineering Fee: | \$144,702.05 |
| | Supplemental Fee: | \$18,352.57 |
| | Supplemental Work: | Roadway and Hydraulic Design |
| | DBE Utilization: | 0% |

DIVISION 10

(7) Project:	8.1680401 (R-2320G) Stanly County Design of Albemarle – US 52 Extension from Intersection of US 52, NC 73, NC 24-27 and NC 138 to 0.5 miles North of SR 1785 on US 52	
Estimated Construction Cost:	\$19,600,000.00	
Firm:	TranSystems Corporation, Raleigh, NC	
Current Maximum Engineering Fee:	\$274,929.60	
Supplemental Fee:	\$42,381.93	
Supplemental Work:	Hydraulic Design, Traffic Control and Pavement Marking Plans	
DBE Utilization:	SEPI Engineering Group, Inc.	\$31,912.87 75%

**Approval - Award of Contracts to Private Firms for Engineering Services -
Project Development and Environmental Analysis Branch**

Following the recommendation of Greg Thorpe, Manager of Project Development and Environmental Analysis Branch, a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contracts. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28(f).

DIVISION 1

1) Project:	B-4434 (8.1010801), Replacement of Bridge No.14 over the Cashie River on US 17 in Windsor, Bridge Group 30	
County:	Bertie	
Firm:	TGS Engineers, Cary, NC	
Previous Maximum Fee:	\$1,057,421.28	
Supplemental Fee:	\$ 67,327.53	
Revised Maximum Fee:	\$1,124,748.81	
Scope of Work:	Planning, Environmental and Engineering Services related to the preparation of a Categorical Exclusion	
Duration of Agreement:	Depletion of Maximum Fee	
DBE Utilization:	0%	

DIVISION 2

2) Project:	R-1015 (8.T170701), US 70 Havelock Bypass	
County:	Craven	
Firm:	TGS Engineers, Cary, NC	
Previous Maximum Fee:	\$1,141,319.71	
Supplemental Fee:	\$ 350,000.00	
Revised Maximum Fee:	\$1,491,319.71	

Scope of Work:	Planning, Environmental and Engineering Services related to preparation of a Revised Environmental Assessment (EA), Indirect & Cumulative Impacts Study (ICI), and Finding of No Significant Impact (FONSI)
Duration of Agreement:	Depletion of Maximum Fee
DBE Utilization:	0%

DIVISIONS 13 AND 14

3) Project:	B-3869 (8.2860701) and B-3659 (8.2941701), Bridge Group 32
Counties:	Madison and Haywood
Firm:	Stantec Consulting Services, Inc., Raleigh, NC
Previous Maximum Fee:	\$584,921.48
Supplemental Fee:	\$ 23,730.05
Revised Maximum Fee:	\$608,651.53
Scope of Work:	Planning, Environmental and Engineering Services related to the development of an additional alternative and preparation of a project newsletter
Duration of Agreement:	Depletion of Maximum Fee
DBE Utilization:	0%

Approval - Award of Contract to Private Firm for Right of Way Consultant Services – Right of Way Branch

Following the recommendation of the State Negotiator Jim West a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contract. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

Division 12

(1) Project:	R-2707 C, 6.801012, Cleveland County, US 74 Bypass The Relocation of Advanced Acquisition of B Business Corporation dba Autumn Years Healthcare.
Scope of Work:	Right of Way Relocation Assistance
Firm:	Meade, Bowers & Associates, Inc., Winston-Salem, NC
Completion Date:	August 29, 2004
Lump Sum Contract Amount:	\$192,712.00
MBE/WBE Utilization:	0% Utilization of Total Fee

**Approval - Award of Contracts to Private Firms for Engineering Services -
Program Development Branch**

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contracts. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

STATEWIDE

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|-----|------------------------|---|
| (1) | Project: | M-194 (6.401071), Feasibility Studies for Candidate TIP Projects |
| | Firm: | Rummel, Klepper & Kahl, LLP, Raleigh, NC |
| | Maximum Fee: | \$250,000.00 |
| | Scope of Work: | Evaluate available information: traffic demand, environmental concerns, local government concerns and long range transportation plan compatibility to develop project alternates and cost estimates |
| | Duration of Agreement: | Depletion of maximum fee |
| | MBE/WBE Utilization: | 0% |
| (2) | Project: | M-194 (6.401071), Feasibility Studies for Candidate TIP Projects |
| | Firm: | Stantec Consulting Services, Inc., Raleigh, NC |
| | Maximum Fee: | \$250,000.00 |
| | Scope of Work: | Evaluate available information: traffic demand, environmental concerns, local government concerns and long range transportation plan compatibility to develop project alternates and cost estimates |
| | Duration of Agreement: | Depletion of maximum fee |
| | MBE/WBE Utilization: | 0% |

**Approval - Award of Contract to Private Firm for Engineering Support Services-
Bicycle and Pedestrian Division**

Following the recommendation of Tom Norman, Director of the Bicycle and Pedestrian Division, a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contract. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

Statewide

1) Project:	E-2956 (8.1999903) Statewide Bicycle Program
Firm:	Barbara H. Mulkey Engineering, Inc., Raleigh, NC
Original Maximum Engineering Fee:	\$150,000.00
Supplemental Fee:	\$150,000.00
Duration of Agreement:	18 Months from date of execution
Scope of Work:	Engineering and technical services, environmental studies and preparation of engineering design plans for projects in the Bicycle Transportation Improvement Program
DBE Utilization:	10%

Approval - Award of Contract to Private Firms for Construction Engineering and Inspection Services - Construction and Materials Branch

Following the recommendation of Jimmy Travis, State Construction Operations Engineer, a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contract. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

Division 7

1) Projects:	8.1570608 and 8.1494102 (R-0609 EB, including R-0609 FA, E-2928, B-2565, and R-0609 FB, including R-0609 H) in Guilford County; Construction of US 311 in High Point
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	\$55,198,988.00
Firm:	Kisinger Campo and Associates Corporation Raleigh, NC
Original Engineering Fee:	\$2,733,361.84
Supplemental Engineering Fee:	\$1,500,000.00
Revised Engineering Fee:	\$4,233,361.84
DBE Utilization:	Barbara H. Mulkey Engineering, Inc., Raleigh, NC \$124,239.65 (8.3 % utilization of supplemental)

**Approval – Award of Contract to Private Firms for Emergency Services
Chief Engineer’s Office – Maintenance**

Following the recommendation of David Allsbrook, Deputy Chief Engineer – Operations, a motion was made by Board Member Cowell, seconded by Board Member White and the vote was unanimous to award the following contract. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

STATEWIDE

Firms:	PBS&J, Raleigh, NC
Previous Maximum Fee:	\$ 3,000,000.00
Supplemental Fee:	\$ 9,000,000.00
Revised Maximum Fee:	\$12,000,000.00
Scope of Work:	Emergency related damage assessments, monitoring and reimbursement documentation
Duration of Agreement:	September 30, 2003 (extendable by mutual agreement)
DBE Utilization:	10%

Approval - Funds for Secondary Road Improvement Projects

Deputy Chief Engineer - Operations David Allsbrook reviewed secondary road improvement projects and recommended Board approval. A motion was made by Board Member Sewell, seconded by Board Member Burrell ,and the vote was unanimous to approve the following secondary road improvement projects:

Highway Fund

County	SR No	Length (Miles)	Description	Estimated Cost
Hyde Div. 1	1124 Quarter Road		Replace pipes W. O. 6.082200	\$ 28,000.00
Greene Div. 2	Hinnant Street		Upgrade to acceptable Maintenance condition New Addition W. O. 6.182202	\$ 10,000.00
Davie Div. 9	1334 Edward Beck Rd	0.30	Grade, base, pave From SR 1002 to dead end Partial Funding W. O. 6.612354	\$ 1,000.00

Caldwell Div. 11	1730D Sheriff's Road	0.90	Grade, drain, base, pave From SR 1733 to end of Pavement W. O. 6.732532	\$ 300,000.00
Alexander Div. 12	1124 Ext Church Rd	0.07	Grade, base, pave From SR 1733 to End of maintenance W. O. 6.782312	\$ 3,500.00
Buncombe Div. 13			Countywide right of way Signatures Increase Funds (Supp. W. O. 6.842598)	\$ 150,000.00
Buncombe Div. 13	1629	0.99	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842719)	\$ 105,000.00
Buncombe Div. 13	1648	0.31	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842720)	\$ 50,000.00
Buncombe Div. 13	2535	0.15	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842721)	\$ 45,000.00
Buncombe Div. 13	1731	0.53	Grade, drain, base, pave Reduce Funds - \$155,000.00 (W. O. 6.842728)	
Buncombe Div. 13	1778	0.31	Grade, drain, base, pave Reduce Funds - \$60,000.00 (W. O. 6.842731)	
Henderson Div. 14	1294 Frog Hollow Rd	0.20	Grade, drain, base, pave From SR 1118 to dead end W. O. 6.952613	\$ 38,000.00
Jackson Div. 14	1756B Charley's Creek Rd	2.60	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.962387)	\$ 20,000.00
Jackson Div. 14	Forest Run Rd	0.36	Upgrade to acceptable Maintenance condition New Addition W. O. 6.962436	\$ 52,000.00

Swain Div. 14			Countywide right of way Signatures Increase Funds (Supp. W. O. 6.992071)	\$ 100,000.00
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Swain Div. 14	1310 Jake Cooper Rd	0.52	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.992202)	\$ 40,000.00
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Highway Trust Fund

Pasquotank Div. 1	1367 Tadmore Rd	0.59	Grade, drain, base, pave From US 158 to north W. O. 6.112039T	\$ 120,000.00
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Buncombe Div. 13	1631		Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842179T)	\$ 6,500.00
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Buncombe Div. 13	2786	2.10	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842180T)	\$ 11,000.00
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Buncombe Div. 13	2796	2.71	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842181T)	\$ 225,000.00
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Buncombe Div. 13	3443	0.30	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842185T)	\$ 25,000.00
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Buncombe Div. 13	1291	0.12	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842186T)	\$ 5,000.00
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Buncombe Div. 13	2165	0.30	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842188T)	\$ 7,500.00
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Buncombe Div. 13	1739	0.42	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842189T)	\$ 6,500.00
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Buncombe Div. 13	2105	0.44	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842190T)	\$ 17,000.00
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Buncombe Div. 13	3644	0.14	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842191T)	\$ 5,000.00
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Buncombe Div. 13	2851	0.21	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.842192T)	\$ 17,000.00
Henderson Div. 14	1734 Stepp Mill Rd	0.60	Grade, drain, base, pave From SR 1525 to dead end Companion to W. O. 6.952048B W. O. 6.952173T	\$ 114,000.00
Macon Div. 14	1671A Gibson Rd	0.18	Grade, drain, base, pave From end of pavement to End of maintenance W. O. 6.972125T	\$ 40,000.00

Highway Bond Fund

Buncombe Div. 13	2789 Sand Branch Rd	2.20	Grade, drain, base, pave From NC 9 to end of maintenance W. O. 6.842037B	\$ 23,000.00
Burke Div. 13	1863 Piney Mountain St	0.50	Grade, drain, base, pave From SR 1785 to end of Maintenance W. O. 6.852024B	\$ 80,000.00
Burke Div. 13	2529 Owens Mountain Rd	0.21	Grade, drain, base, pave From SR 1760 to end of Maintenance W. O. 6.852025B	\$ 40,000.00
Burke Div. 13	1670 Watson St	0.17	Grade, drain, base, pave From SR 1617 to end of Maintenance W. O. 6.852026B	\$ 30,000.00
Burke Div. 13	1337 Hilldale Rd	0.18	Grade, drain, base, pave From SR 1248 to end of Maintenance W. O. 6.852027B	\$ 40,000.00
Jackson Div. 14	1178 Found Forest Rd	1.60	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.962004B)	\$ 5,000.00

Jackson Div. 14	1413 Thomas Cove Rd	0.77	Grade, drain, base, pave Increase Funds (Supp. W. O. 6.962017B)	\$ 1,000.00
Swain Div. 14	1139 Mason Branch Rd	0.64	Grade, drain, base, pave From SR 1140 to dead end W. O. 6.992010B	\$ 195,000.00

Deletions

Currituck Div. 1	Woodduck Drive	0.11	Upgrade to acceptable Maintenance condition Funds not needed (W. O. 6.042273)	\$ 3,000.00
Gates Div. 1	1331	0.70	Grade, drain, base, pave Work completed with other Funds Companion to W. O. 6.062168 (W. O. 6.062040T)	\$ 35,000.00

Gates Div. 1	1326	2.20	Grade, drain, base, pave Work completed with other Funds Companion to W. O. 6.062170 (W. O. 6.062041T)	\$ 3,000.00
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Northampton Div. 1	Twin Oaks Lane	0.10	Upgrade to acceptable Maintenance condition Funds not needed (W. O. 6.102257)	\$ 1,000.00
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Northampton Div. 1	1118 Bolton Rd	0.34	Grade, drain, base, pave Work completed with other Funds Companion to W. O. 6.102250 & 6.102011B (W. O. 6.102044T)	\$ 6,000.00
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Johnston Div. 4	1200	1.60	Grade, drain, base, pave Work completed with other Funds Companion to W. O. 6.312110T (W. O. 6.312482)	\$ 170,000.00
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Forsyth Div. 9	4452	0.05	Grade, base, pave Funds not needed (W. O. 6.622744)	\$ 1,000.00
Wilkes Div. 11	1125 Thankful Church Rd	1.00	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.762165T)	\$ 316,403.25
Buncombe Div. 13	1655	0.10	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842733)	\$ 39,982.32
Buncombe Div. 13	2178 Stoney Fork Rd	0.88	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842724)	\$ 5,000.00
Buncombe Div. 13	1639	0.50	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842203T)	\$ 57,905.68
Buncombe Div. 13	1102	0.45	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842204T)	\$ 129,949.00
Buncombe Div. 13	2169	0.25	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842197T)	\$ 70,000.00
Buncombe Div. 13	2125	0.20	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.842199T)	\$ 59,832.59
Henderson Div. 14	1573	0.40	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.952603)	\$ 64,000.00
Henderson Div. 14	1615	0.30	Grade, drain, base, pave Unable to obtain right of way (W. O. 6.952149T)	\$ 48,000.00
Polk Div. 14	1304	0.20	Grade, drain, base, pave Work completed with other Funds (W. O. 6.982229)	\$ 30,000.00
Polk Div. 14	1362 Solen Williams Rd	1.60	Grade, drain, base, pave Work completed with other Funds Companion to W. O. 6.982048T (W. O. 6.982233)	\$ 219.82

Closings:

Division	County	Work Order	Road Number	Amount
Div. 12	Iredell	6.822136T	2381	\$ 2,680.88
Div. 12	Lincoln	6.832093T	1535	\$ 26,561.19

Approval - Funds for Access and Public Service Road Projects

Deputy Chief Engineer - Operations David Allsbrook reviewed and recommended approval of Access and Public Service Road Projects. Pursuant to his recommendation, a motion was made by Board Member Sewell, seconded by Board Member Burrell, and the vote was unanimous to approve the following projects:

Volunteer Fire Department and Rescue Squad:

Access and Public Service Road Funds are being requested for this project since it is located inside an incorporated municipality and is not eligible for County Construction Funds.

County	W. O.	Description	Amount
Granville Div. 5	6.905288	Expand existing paved area in front of bays for the Brassfield Fire Department on NC 96	\$ 6,000.00

Industrial Access:

Randolph Div. 8	6.905289	Grade, drain, base, pave SR 1958 (Little Fox Rd) from SR 1989 north 0.32 mile to the Entrance to Leather Bella Additional Secondary Construction Funds To be added at a later time Companion W. O. 9.8083322	\$ 10,000.00
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Approval - Additions, Abandonments, and Road Name Changes to State Secondary Road System

Deputy Chief Engineer - Operations David Allsbrook reviewed proposed additions and abandonments to the State Secondary Road System. Following his review, a motion was made by Board Member Sewell, seconded by Board Member Burrell, and the vote was unanimous to approve the following changes in the State Secondary Road System:

Road Additions:

County	Pet. No.	Length	Description	Date of Report
Division 1				
Dare	46405	0.40 mi.	Diamond Shoals Drive	3/18/03
Dare	46365	0.15 mi.	Park Road	3/14/03
Division 2				
Carteret	46366	0.14 mi.	Sportsman Lane	5/30/01
Greene	46367	670 ft.	Hinnant Street	12/3/02
Division 3				
Brunswick	46368	3682.97 ft. 726.76 ft. 928.54 ft. 938.86 ft. 1279.50 ft. 364.58 ft.	Hood Creek Village Subdiv. Black Chestnut Drive Highwood Court Cottonwood Trail Crooked Oak Court Long Bow Court & Gum Branch Court Martingale Court	2/18/03
Brunswick	46369	1143.92 ft.	Catawba Lane	2/19/03
Division 5				
Granville	46370	0.26 mi.	Thoroughbred Lane	2/3/03
Wake	46371	0.27 mi.	Field Hill Road	2/27/03

Division 6

Bladen	46372	1882.82 ft.	Moss Island Road	3/11/03
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Division 7

Guilford	46373		Bull Runn Subdivision	2/16/03
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0.03 mi.	Bayron Court
0.23 mi.	Bayron Drive

Guilford	46374	0.43 mi.	Mitchell Wood Drive	2/16/03
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Guilford	46375		Bethel Ridge Subdivision	2/16/03
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0.14 mi.	Bethel Ridge Drive
0.10 mi.	Bethel View Court

Guilford	46376		Downsfield Meadows Subdiv.	2/16/03
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0.20 mi.	Hodgin Farm Road
0.34 mi.	Senepole Road

Guilford	46377		Waterbury Subdivision	2/16/03
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0.58 mi.	Wake Bridge Drive
0.18 mi.	Barton Creek Drive
0.20 mi.	Barton Creek Court
0.09 mi.	Centerville Court

Guilford	46378		Gramercy Park Subdivision	2/16/03
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0.58 mi.	Gramercy Park Drive
0.30 mi.	Lannigan Drive
0.15 mi.	Clovelly Drive Ext.
0.05 mi.	Village View Drive
0.05 mi.	Farlow Road Ext.
0.01 mi.	Castleton Road Ext.

Guilford	46379		Lochwood Subdivision	8/13/02
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0.05 mi.	Lochwood Drive
0.21 mi.	Bellwick Drive
0.04 mi.	Gatwick Court

Guilford	46380	0.38 mi.	Crabtree Valley Court	2/16/03
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Orange	46381		Thomas Place Subdivision	2/27/03
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0.33 mi.	Percussion Drive
0.09 mi.	Stillwater Lane

Orange	46382		Raineywood Subdivision	2/27/03
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0.12 mi.	Extension of SR 1417,
	Raineywood Drive
0.07 mi.	Silk Oaks Court
0.14 mi.	Sandalwood Drive
0.07 mi.	Crimson Court

Rockingham	46383	0.19 mi.	Landfall Drive	12/10/02
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Division 8				
Montgomery	46384	0.18 mi.	Memory Lane	2/6/03
Division 10				
Cabarrus	46385	0.20 mi. 0.10 mi.	Wolf Meadow Acres Subdiv. Fountainview Ave. Extension of SR 1580, Marlboro Drive	12/23/02
Union	46386	0.22 mi.	Fola Drive	2/27/03
Union	46387	0.82 mi.	Loblolly Circle	2/27/03
Union	46388	0.17 mi.	Stump Lake Drive	2/27/03
Union	46389	0.3 mi.	Lawrence Court	2/27/03
Union	46390	0.19 mi. 0.04 mi.	Providence Hills Subdivision Savannah Hills Drive Donnelaith Lane	2/27/03
Union	46391	0.25 mi. 0.07 mi.	Lake Providence Subdivision Rising Sun Lane Cornerstone Drive	2/27/03
Division 11				
Ashe	46392	0.20 mi.	Lyall's Acres Lane, Off SR 1501	1/24/03
Division 12				
Alexander	46393	0.07 mi.	Extension of SR 1124, Church Road	5/22/02
Iredell	46394	0.29 mi. 0.04 mi. 0.25 mi. 0.22 mi.	The Point on Norman Subdiv. Polpis Road Portion of Jeremy Point Drive Brick Kiln Road Union Chapel Road	8/29/02
Iredell	46395	0.32 mi. 0.08 mi. 0.25 mi.	Bethany Trace Subdivision Gilead Lane Berea Lane Mt. Zion Drive	1/27/03
Lincoln	46396	0.37 mi.	Spike Lane	1/22/03
Lincoln	46397	0.14 mi.	Logan Lane	1/29/03
Lincoln	46398	0.04 mi.	Lancelot Lane	1/29/03
Division 13				
Buncombe	46399	0.06 mi.	Darsie Court	2/17/03
McDowell	46400	0.27 mi.	Timber Road	2/24/03

Division 14

Graham	46401	0.24 mi.	Will Sherrill Circle	1/31/02
Jackson	46402	0.36 mi.	Forest Run Road	2/27/03
Transylvania	46403	0.14 mi.	West Southwood Road	2/26/03

Abandonments:**Division 13**

Buncombe	46404	0.09 mi.	SR 1466, Blue Ridge Acres	2/17/03
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**Approval - Funds for Specific Divisionwide Small Urban Construction Projects
and Statewide Contingency Fund Projects**

Following the recommendation of Deputy Chief Engineer - Operations David Allsbrook, a motion was made by Board Member Sewell, seconded by Board Member Burrell, and the vote was unanimous to allocate funds to the following projects:

Divisionwide Small Urban Fund

County	Description	Amount
Hertford/ Perquimans Div. 1	Streetscaping improvements along Church Street (US 17 Business) between the Historic S-Bridge and Dobbs Street. Improvements are in conjunction with Enhancement Project E-4501. Also Town participation. W. O. 9.8012034	\$80,000.00
Leland/ Brunswick Div. 3	Install flashers for "Emergency Vehicle Entering" shoulder mounted signs on SR 1472 (Village Dr) W. O. 9.8034806	\$20,000.00
Carolina Beach/ New Hanover Div. 3	W. O. 9.8030817 has been approved to upgrade existing pipes under SR 1100 (River Rd), 2500 ft west of US 421. Increase funds.	\$25,000.00
Carolina Beach/ New Hanover Div. 3	Install flashers for "Emergency Vehicle Entering" shoulder mounted signs on US 421. For the Federal Point Volunteer Fire Department. W. O. 9.8030818	\$40,000.00

Pine Level/ Johnston Div. 4	W. O. 9.8042610 has been approved to replace pipes under SR 2312 at 0.17 mile from US 70 Alt. Increase funds and close work order.	\$10,632.00
Youngsville/ Franklin Div. 5	At the intersection of US 1A and NC 96 (Main St) and SR 1147 (Holden Road) and College Street – Construct a two lane connector on new location between US 1A and College Street and a left turn lane from US 1A . Town to provide right of way. W. O. 9.8053110	\$240,000.00
Garner/ Wake Div. 5	Widen SR 1004 (Old Garner Road) at SR 2547 (Jones Sausage Road) to provide turn lanes, and install traffic signal. Companion Spot Safety W. O. 6.407273. W. O. 9.8050845	\$110,000.00
Raleigh/ Wake Div. 5	W. O. 9.8052055 has been approved to construct turn lanes and install signal on SR 2547 (Jones Sausage Road) at SR 2548 (Auburn Church Rd). Increase funds. (Comp. W. O. 6.400030)	\$2,800.00
Wake Forest/ Wake Div. 5	Construct Franklin Street Extension (SR 2195) from the current dead end to NC 98 Bypass. This will be a five lane curb and gutter section. The Town will be responsible for all costs over \$150,000, all utility conflicts, and right of way. W. O. 9.8052728	\$150,000.00
Graham/ Alamance Div. 7	Install a traffic signal on NC 54 (Harden Street) at Pine Street (non-system) W. O. 9.8070753	\$90,000.00
Greensboro/ Guilford Div. 7	Construct left turn lanes and install traffic signal on SR 1008 (Market Street) at SR 2007 (Bunker Hill Road). Companion to Spot Safety project. W. O. 9.8079846	\$75,000.00
Reidsville/ Rockingham Div. 7	W. O. 9.8071846 has been approved to widen US 158/NC 14 to provide a continuous right turn lane from SR 2687 to US 29 southbound on-ramp. Increase funds and close work order.	\$9,848.00
Raeford/ Hoke Div. 8	Grade, drain, base and pave SR 1463 (McMillan Street) from south city limit (0.04 mile north of SR 1403) to north city limit (0.15 mile north of SR 1403), for a distance of 0.11 mile W. O. 9.8083127	\$36,000.00
Pinehurst/ Moore Div. 8	Construct turn lane, correct drainage, and revise traffic signal at NC 211 and NC 5 W. O. 9.8082918	\$55,000.00

Randleman/ Randolph Div. 8	Grade, drain, base, pave and erosion control SR 1958 (Little Fox Road) from SR 1989 (Tiger's Den Road) north, for approximately 0.32 mile Companion to W. O. 6.905289 W. O. 9.8083322	\$26,000.00
Trinity/ Randolph Div. 8	Secure right of way, grade, drain, base, pave, and erosion control SR 1611 (Howard's Circle) from SR 1595 (Surrett Dr) to SR 1610 (Mendenhall Rd), 0.38 mile W. O. 9.8085002	\$90,000.00
Ellerbe/ Richmond Div. 8	Revise traffic signal at US 220 and SR 1309 (Page Street) to include strain poles and mast arms W. O. 9.8081218	\$60,000.00
Rockingham/ Richmond Div. 8	W. O. 9.8083682 has been approved for preliminary engineering for redesign of intersection of SR 1646, SR 1650, 1648 and 1624 near hospital. Increase scope of project to include design, right of way acquisition, and construction to improve intersection alignment. Increase funds.	\$250,000.00
Rockingham/ Richmond Div. 8	Construct directional left-over on US 220 at Aslington Street)/Pee Dee 2 nd Street W. O. 9.8083687	\$150,000.00
Cornelius/ Mecklenburg Div. 10	Remove existing control of access fence along I-77 through Cornelius at the causeway. Remove undergrowth and dispose of both. W. O. 9.8100531	\$25,000.00
Elkin/ Surry Div. 11	W. O. 9.8110940 has been approved to redesign intersection of NC 268 and US 21 Bus. (North Bridge Street). Increase funds.	\$40,000.00
Mt. Airy/ Surry Div. 11	W. O. 9.8111768 has been approved to redesign intersection of NC 104 and SR 1722. Increase funds.	\$20,000.00
Beech Mountain/ Watauga Div. 11	Replace existing double barrel 36" x 145' CMP with one 96" x 160' BCCSP (including reinforced concrete endwall) in Pond Creek under NC 184, and resurface approaches W. O. 9.8113503	\$250,000.00
Blowing Rock/ Watauga Div. 11	W. O. 9.8110318 has been approved to pave existing ditch along west side of SR 1534 near Fairway Court. Increase funds.	\$20,000.00
Boone/ Watauga Div. 11	W. O. 9.8110457 has been approved to construct a closed-loop signal system on US 321. Increase funds	\$100,000.00

Boone/ Watauga Div. 11	Widen shoulders, install guardrail, and improve drainage at various locations along SR 1547 (Deck Hill Road) for 0.22 mile and on SR 1382 (Pinnacle Drive) for 0.75 mile. W. O. 9.8110465	\$50,000.00
Seven Devils/ Watauga Div. 11	Widen shoulders, install guardrail, and improve drainage on SR 1151 W. O. 9.8113403	\$90,000.00
Jonesville/ Yadkin Div. 11	W. O. 9.8111415 has been approved to improve drainage on SR 1310. Increase funds.	\$10,000.00
Taylorsville/ Alexander Div. 12	Widen NC 16 to three lanes from 5 th Avenue to Stirewalt Creek for 0.22 mile. Companion W. O. 6.780002. W. O. 9.8123228	\$150,000.00
Taylorsville/ Alexander Div. 12	Realign curve on SR 1110 (Liledoun Road) for 0.25 mile W. O. 9.8123229	\$150,000.00
Claremont/ Catawba Div. 12	Widen US 70 along the north side in front of Claremont Elementary School, for 0.10 mile W. O. 9.8120721	\$75,000.00
Canton/ Haywood Div. 14	Construct right turn lane on US 19-23 to separate traffic turning right onto NC 215 northbound (Blackwell Drive) from through traffic on US 19-23. W. O. 9.8140444	\$150,000.00
Waynesville/ Haywood Div. 14	Upgrade signal to metal mast-arm poles with all new signal heads on US 19 at US 276-East intersection W. O. 9.8142238	\$100,000.00
Hendersonville/ Henderson Div. 14	W.O. 9.8141369 has been approved to install curb and gutter on US 25 from White Street to Brooklyn Avenue. Increase funds and close work order.	\$40,657.00

Deletions:

Carrboro/Orange Co./Div. 7 – W. O. 9.8070218 was approved by the Board in the amount of \$15,000.00 to widen east side of SR 1107 from end of existing curb and gutter northward to SR 1009. W. O. is to be deleted due to work being completed under another work order.

Hendersonville/Henderson Co./Div. 14 – W. O. 9.8141372 was approved by the Board in the amount of \$120,000.00 for signal work within downtown district of Hendersonville. W. O. is to be deleted due to work being completed under a Spot Safety work order.

Statewide Contingency Fund

Dare Div. 1	Grade, drain, base and pave Park Road for a distance of 0.15 mile. Contingent upon road being added to the State System. W. O. 6.050034	\$27,000.00
Dare Div. 1	Grade, drain, base and pave Diamond Shoals Drive for a distance of 0.40 mile. Contingent upon road being added to the State System W. O. 6.050035	\$72,500.00
Gates Div. 1	Grade, drain, base and pave the student parking lot at the Gates County High School and Community Center, and the visitor parking lot and bus parking lot a Central Middle School W. O. 6.060005	\$122,170.00
Beaufort Div. 2	US 17 at the intersection with Bragaw Lane (non-system street) in Chocowinity - Install traffic signal, interconnect with signals at NC 33 and Patrick Lane, and construct raised median at intersection with Bragaw Lane W. O. 6.150013	\$198,000.00
Brunswick Div. 3	Clear, grade, drain and stabilize Catawba Lane from SR 1304 (Pea Landing Road) to 0.2 mile easterly. Contingent upon road being added to the State System. W. O. 6.230016	\$30,000.00
Orange Div. 7	Construct left turn lane on NC 157 at proposed Little River Regional Park and Natural Area W.O. 6.500020	\$85,000.00
Davidson Div. 9	W. O. 6.600014 has been approved to install left turn lane on NC 109 at SR 1800 (Midway School Road). Increase funds.	\$65,000.00
Buncombe Div. 13	Repair an old culvert extension located beside SR 1620 approximately one-fourth mile southwest from intersection of US 25-70 W. O. 6.840018	\$40,000.00
Buncombe Div. 13	Grade, drain, base, erosion control, and pave the extension of SR 1648 (Johnson Road), 0.06 mile W. O. 6.840019	\$20,000.00

Jackson Div. 14	Upgrade signal #14-058 located at intersection of US 64 and NC 107 in Cashiers (unincorporated) from timber poles to metal-mast arm poles. Replace broken or missing curb and install crosswalks. W. O.6.960004	\$110,000.00
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Deletions:

Guilford County/Div. 7 – W. O. 6.490011 was approved by the Board in the amount of \$52,000.00 to grade drain, base, and pave SR 2804 (Bird Road) from SR 2755 to dead end. Work Order to be deleted due to unavailable right of way.

Swain County/Div. 14 – W. O. 6.990001 approved by the Board in the amount of \$25,000.00 to grade drain, base, and pave 850 feet of SR 1102 to be deleted.

Approval – 2003 - 2004 Public Transportation Program

Following the recommendation of Charles Glover, Assistant Director of the Community Transportation Branch, a motion was made by Board Member Erby, seconded by Board Member Dunn, and the vote was unanimous to allocate funds to the following projects:

Community Transportation Program

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the goal of Transit 2001 to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided by formula to each community transportation system across the state based on the miles of service, hours of service and number of passenger trips provided by the system.

Federal Transit Administration Section 5311 Nonurbanized Area Formula Program Funds, matched with state and local funds, will be used to fund the CTP administrative, capital, operating (small urban fixed routes only) and employee development costs of many community transportation systems that meet the requirements of CTP. The department is the designated agency in the state to administer Section 5311 funds.

State Human Service Transportation Management Program funds and state Rural Capital Program funds, matched with local funds, will be used to fund the administrative, capital, and employee development costs for community transportation systems that operate in the state's urban counties and those systems that provide only human service transportation. State funds totaling \$8,813,292 will be used to support the vehicle and related capital needs of 67 community transportation systems, while \$2,175,177 will be used to support the administrative needs of 19 systems. These funds will be expended in accordance with Senate Bill 1005 that was ratified by the North Carolina General Assembly and authorized by the Department of Transportation to use Trust Fund balances for public transportation projects.

Project #	Subrecipient	Activity	Funding
	Division 1		

04-CT-023	Choanoke Public Transportation Authority (CPTA – operating in Bertie, Halifax, Hertford, and Northampton Counties) provides community transportation services to 20 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 51 vehicles, 13 of which are lift-equipped-equipped. CPTA will purchase three lift-equipped vans, one conversion van, four 22' light transit vehicles, and six 25' light transit vehicles to replace similar vehicles that have met their useful life and for new services, audio-visual equipment, and vehicle spare parts.	Project	\$335,692		
		Administration	268,553	Federal	
			16,785	State	
			50,354	Local	
		Employee	\$5,100		
		Development	4,335	Federal	
			765	Local	
		Capital	\$496,631		
			397,304	Federal	
04-CT-048	Dare County (operating as Dare County Transportation System) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates a brokered service design utilizing volunteers and 9 vehicles, 2 of which are lift-equipped.				
		Project	\$102,036		
		Administration	81,628	Federal	
			5,102	State	
04-CT-067	Gates County (GITS - operating as Gates County Inter-Regional Transportation System) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 9 vehicles, 4 of which are lift-equipped. County of Gates will purchase one lift-equipped van and two center aisle vans to replace similar vehicles that have met their useful life.				
		Project	\$96,672		
		Administration	77,337	Federal	
			4,834	State	
			14,501	Local	
		Employee	\$2,300		
		Development	1,955	Federal	
			345	Local	
		Capital	\$98,000		
			88,200	State	
			9,800	Local	

04-CT-025	Hyde County Non-Profit Private Transportation Corp., Inc. (operating as Hyde County Transit) provides community transportation services to 13 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 6 vehicles, 3 of which are lift-equipped. Hyde County Non-Profit Private Transportation Corp. Inc. will purchase one conversion van and one 25' light transit vehicle to replace similar vehicles that have met their useful life.	Project	\$64,233	
		Administration	51,386	Federal
			3,212	State
			9,635	Local
		Employee	\$1,500	
		Development	1,275	Federal
04-CT-005	Inter-County Public Transportation Authority (ICPTA –operating in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to 9 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 28 vehicles, 15 of which are lift-equipped. ICPTA will purchase office furniture, audio-visual equipment, and one repeater station.		225	Local
		Capital	\$90,624	
			81,561	State
			9,063	Local
		Project	\$194,754	
		Administration	155,803	Federal
04-CT-028	Martin County (operating as Martin County Transit) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 17 vehicles, 10 of which are lift-equipped. Martin County will purchase two lift-equipped vans, one center aisle van, and one conversion van to replace similar vehicles that have met their useful life and for new services, and office equipment.		9,737	State
			29,214	Local
		Employee	\$2,100	
		Development	1,785	Federal
			315	Local
		Capital	\$12,350	
04-HS-017	Tyrrell County (operating under Tyrrell County Senior Citizen Center) provides community transportation services to 3 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 2 vehicles, 1 of which is lift-equipped.		11,115	State
			1,235	Local
		Project	\$99,126	
		Administration	79,300	Federal
			4,957	State
			14,869	Local
04-CT-005	Inter-County Public Transportation Authority (ICPTA –operating in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to 9 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 28 vehicles, 15 of which are lift-equipped. ICPTA will purchase office furniture, audio-visual equipment, and one repeater station.	Capital	\$141,250	
			127,125	State
			14,125	Local
		Project	\$16,014	
		Administration	13,611	State
		SB1005	2,403	Local
04-CT-025	Hyde County Non-Profit Private Transportation Corp., Inc. (operating as Hyde County Transit) provides community transportation services to 13 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 6 vehicles, 3 of which are lift-equipped. Hyde County Non-Profit Private Transportation Corp. Inc. will purchase one conversion van and one 25' light transit vehicle to replace similar vehicles that have met their useful life.	Employee	\$1,000	
		Development	850	State
			150	Local

04-CT-066	Washington County (operating as Riverlight Transit) provides community transportation services to 8 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 8 vehicles, 2 of which are lift-equipped. Washington County will purchase one conversion van to replace a similar vehicle that has met its useful life.	Project Administration	\$62,796		
			50,236	Federal	
			3,140	State	
		Employee Development	9,420	Local	
			\$800		
			680	Federal	
			120	Local	
		Capital	\$35,300		
			31,770	State	
			3,530	Local	

Division 2

04-CT-017	Beaufort County Developmental Center, Inc. (BATS – operating as Beaufort Area Transit System) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 14 vehicles, 4 of which are lift-equipped. Beaufort County Developmental Center, Inc. will purchase two center aisle vans to replace similar vehicles that have met their useful life.	Project Administration	\$102,507		
			82,005	Federal	
			5,125	State	
		Employee Development	15,377	Local	
			\$2,100		
			1,785	Federal	
			315	Local	
		Capital	\$58,506		
			52,655	State	
			5,851	Local	
04-CT-054	Carteret County (operating as Carteret County Area Transportation System) provides community transportation services to 29 human service agencies and to the general public through subscription, deviated fixed route, brokerage, and dial-a-ride routes. The system operates with 18 vehicles, 14 of which are lift-equipped. Carteret County will purchase three lift-equipped vans to replace similar vehicles that have met their useful life, office furniture, office equipment, audio visual equipment, and six bus stop signs.	Project Administration	\$111,116		
			88,892	Federal	
			5,556	State	
		Employee Development	16,668	Local	
			\$3,100		
			2,635	Federal	
			465	Local	
		Capital	\$119,380		
			107,442	State	
			11,938	Local	

04-CT-029	Craven County (CARTS – operating as Craven Area Rural Transit System in Craven, Jones and Pamlico Counties) provides community transportation services to 20 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 29 vehicles, 9 of which are lift-equipped. Craven County will purchase one lift-equipped van, one center aisle van, one conversion van , and one 22' light transit vehicle to replace similar vehicles that have met their useful life.	Project	\$193,514	
		Administration	154,811	Federal
			9,675	State
			29,028	Local
		Employee	\$800	
		Development	680	Federal
04-CT-059	Greene County (operating as Greene County Transportation) provides community transportation services to 5 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 7 vehicles, 3 of which are lift-equipped. Greene County will purchase two lift-equipped vans and one center aisle van to replace similar vehicles that have met their useful life and for new services, office furniture, office equipment, and two mobile radio units.		120	Local
		Capital	\$145,763	
			131,186	State
			14,577	Local
		Project	\$88,905	
		Administration	71,124	Federal
04-CT-034	Lenoir County (LCT - operating as Lenoir County Transportation) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 6 of which are lift-equipped. Lenoir County will purchase two lift-equipped vans, one conversion van, one 22' light transit vehicle, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office equipment, and one mobile radio unit.		4,445	State
			13,336	Local
		Capital	\$108,507	
			97,656	State
			10,851	Local
		Project	\$106,255	
04-CT-034	Lenoir County (LCT - operating as Lenoir County Transportation) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 6 of which are lift-equipped. Lenoir County will purchase two lift-equipped vans, one conversion van, one 22' light transit vehicle, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office equipment, and one mobile radio unit.	Administration	85,004	Federal
			5,312	State
			15,939	Local
		Employee	\$2,000	
		Development	1,700	Federal
			300	Local
04-CT-034	Lenoir County (LCT - operating as Lenoir County Transportation) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 6 of which are lift-equipped. Lenoir County will purchase two lift-equipped vans, one conversion van, one 22' light transit vehicle, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office equipment, and one mobile radio unit.	Capital	\$218,937	
			197,043	State
			21,894	Local

04-HS-016	Pitt Area Transit System, Inc. (PATs) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 25 vehicles, 18 of which are lift-equipped.	Project	\$46,962	
		Administration	39,917	State
		SB1005	7,045	Local
04-SC-012	PATS, Inc. will purchase four lift-equipped vans to replace similar vehicles that have met their useful life.	Employee	\$700	
		Development	595	State
			105	Local
		Capital	\$154,000	
		SB1005	138,600	State
			15,400	Local

Division 3

04-CT-085	Brunswick Transit System, Inc. provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 26 vehicles, 8 of which are lift-equipped. Brunswick Transit System, Inc. will purchase two lift-equipped vans, two 22' light transit vehicles, and one minivan to replace similar vehicles that have met their useful life, office furniture, 10 mobile radio units, and 10 bus stop signs.	Project	\$118,443	
		Administration	94,754	Federal
			5,922	State
			17,767	Local
		Employment	\$2,000	
		Development	1,700	Federal
			300	Local
		Capital	\$220,466	
			198,419	State
04-CT-012	Duplin County (operating as Duplin County Transportation) provides community transportation services to 20 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 22 vehicles, 7 of which are lift-equipped. Duplin County will purchase four conversion vans to replace similar vehicles that have met their useful life, and office furniture.	Project	\$148,764	
		Administration	119,011	Federal
			7,438	State
			22,315	Local
		Employee	\$3,300	
		Development	2,805	Federal
			495	Local
		Capital	\$145,166	
			130,649	State
			14,517	Local

04-HS-012	New Hanover County (operating as New Hanover County Transportation Services) provides community transportation services to 13 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 23 vehicles, 19 of which are lift-equipped.	Project	\$161,312	
		Administration	137,115	State
		SB1005	24,197	Local
		Employee Development	\$4,200 3,570 630	State Local
04-SC-013	New Hanover County will purchase three lift-equipped vans and one 22' light transit vehicle to replace similar vehicles that have met their useful life, and 30 bus stop signs.	Capital	\$170,703	
		SB1005	153,632	State
			17,071	Local
04-HS-013	Onslow United Transit System, Inc. (OUTS) provides community transportation services to 13 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 10 of which are lift-equipped. OUTS, Inc. is currently involved in a demonstration project with the City of Jasonville, providing flexible fixed route service.	Project	\$110,739	
		Administration	94,128	State
		SB1005	16,611	Local
		Employee Development	\$2,000 1,700 300	State Local
04-SC-004	Onslow United Transit System, Inc. will purchase two lift-equipped vans and one conversion van to replace similar vehicles that have met their useful life, and office equipment.	Capital	\$113,300	
		SB1005	101,970	State
			11,330	Local
04-HS-020	Pender Adult Services, Inc. (operating as Pender Adult Services Transportation) provides community transportation services to 11 human service agencies through subscription routes. The system operates with 12 vehicles, 10 of which are lift-equipped.	Project	\$75,675	
		Administration	64,323	State
		SB1005	11,352	Local
		Employee Development	\$500 425 75	State Local
04-SC-005	Pender Adult Services, Inc. will purchase three lift-equipped vans to replace similar vehicles that have met their useful life, and office furniture.	Capital	\$115,650	
		SB1005	104,085	State
			11,565	Local

04-CT-015	Sampson County (SAT - operating as Sampson Area Transit) provides community transportation services to 13 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 27 vehicles, 8 of which are lift-equipped. Sampson County will purchase two lift-equipped vans and three conversion vans to replace similar vehicles that have met their useful life, one repeater station, one radio base station, and two mobile radio units.	Project	\$138,052	
		Administration	110,441	Federal
			6,903	State
			20,708	Local
		Employee	\$2,600	
		Development	2,210	Federal
			390	Local
		Capital	\$205,533	
			184,979	State
			20,554	Local

Division 4

04-HS-005	City of Rocky Mount (operating as City of Rocky Mount/Tar River Transit) through an agreement with the Rocky-Mount – Nash-Edgecombe Public Transportation Board) provides community transportation services to 28 human service agencies and to the general public through subscription, brokerage, fixed route, and dial-a-ride routes. The system operates with 36 vehicles, 26 of which are lift-equipped.	Project	\$183,408	
		Administration	155,896	State
		SB1005	27,512	Local
		Employee	\$1,200	
		Development	1,020	State
			180	Local
04-SC-008	City of Rocky Mount will purchase five lift-equipped vans and one center aisle van to replace similar vehicles that have met their useful life and for new services, office furniture, and office equipment.	Capital	\$238,464	
		SB1005	214,617	State
			23,847	Local

04-CT-001	City of Wilson (operating as Wilson Transit System) provides fixed route service for the general public and complementary paratransit service for the disabled in the City of Wilson. Wilson Transit contracts with Wilson County Transportation Services for a portion of its ADA paratransit service. The system operates 5 peak hour buses from 6:20 AM to 6:30 PM, Monday through Friday, and 3 buses from 9:00 AM to 5:00 PM on Saturday. One van provides the paratransit service during the normal service hours. The Western Wilson Demand Response Service operates 24 hours a day, 7 days a week. The system operates 7 buses, all of which are lift-equipped. City of Wilson will purchase three 30' transit buses to replace similar vehicles that have met their useful life, vehicle spare parts, shop equipment, two radio base stations, seven mobile radio units, two hand-held radio units, and 50 bus stop signs.	Project	\$232,225	
		Administration	185,780	Federal
			11,611	State
			34,834	Local
		Employee	\$1,000	
		Development	850	Federal
			150	Local
		Operating	\$613,138	
			151,532	Federal
			461,606	Local
04-CT-039	Johnston County Council on Aging, Inc. (JCATS - operating as Johnston County Area Transportation Services) provides community transportation services to 16 human service agencies and to the general public through subscription, deviated fixed route, brokerage, and dial-a-ride routes. The system operates with 22 vehicles, 7 of which are lift-equipped. Johnston County Council on Aging, Inc. will purchase one 22' light transit vehicle to replace a similar vehicle that has met its useful life, and office equipment.	Capital	\$889,453	
			711,562	Federal
			88,945	State
			88,946	Local
		Project	\$167,000	
		Administration	133,600	Federal
			8,350	State
			25,050	Local
		Employee	\$2,600	
		Development	2,210	Federal
			390	Local
		Capital	\$58,703	
			52,832	State
			5,871	Local

04-CT-035	Wilson County (operating as Wilson County Transportation Services) provides community transportation services to 9 human service agencies and to the general public through subscription and deviated fixed route. The system operates with 16 vehicles, 9 of which are lift-equipped. Wilson County will purchase four lift-equipped vans and one center aisle van to replace similar vehicles that have met their useful life and for new services, two mobile radio units, and one hand-held radio unit. The system also contracts with the City of Wilson to provide a portion of the City's ADA paratransit service.	Project	\$45,078	
		Administration	36,062	Federal
			2,254	State
			6,762	Local
		Employee	\$300	
		Development	255	Federal
			45	Local
		Capital	\$185,300	
			166,770	State
			18,530	Local

Division 5

04-HS-007	Durham County (operating as Durham County Access) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 24 vehicles, 19 of which are lift-equipped. The same private operator provides paratransit service for Durham County and the City of Durham.	Project	\$87,438	
		Administration	74,322	State
		SB1005	13,116	Local
		Employee	\$300	
		Development	255	State
			45	Local
04-SC-016	Durham County will purchase two lift-equipped vans to replace similar vehicles that have met their useful life.	Capital	\$78,000	
		SB1005	70,200	State
			7,800	Local
04-CT-030	Kerr Area Transportation Authority (KARTS -operating as Kerr Area Rural Transportation System in Franklin, Granville, Vance and Warren Counties) provides community transportation services to 31 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 47 vehicles, 21 of which are lift-equipped. Kerr Area Transportation Authority will purchase three lift-equipped vans to replace similar vehicles that have met their useful life, and office equipment.	Project	\$272,892	
		Administration	218,313	Federal
			13,645	State
			40,934	Local
		Employee	\$1,900	
		Development	1,615	Federal
			285	Local
		Capital	\$121,150	
			109,035	State
			12,115	Local

04-CT-083	Person County (operating as Person Area Transportation Services) provides community transportation services to 7 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 14 vehicles, 2 of which are lift-equipped. Person County will purchase one lift-equipped van and one center aisle van for new services, office furniture, and office equipment.	Project Administration	\$100,943		
			80,754	Federal	
			5,047	State	
			15,142	Local	
		Capital	\$68,984		
			62,085	State	
			6,899	Local	
04-HS-015	Wake County (operating as Wake Coordinated Transportation Services) provides community transportation services to 31 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 59 vehicles, 42 of which are lift-equipped. Capital Area Transit is represented on the WCTS Transportation Advisory Board and WCTS is represented on the MPO's Technical Coordinating Committee. WCTS also refers agencies to Capital Area Transit to purchase bus passes for clients when applicable.	Project Administration	\$180,277		
			153,235	State	
			SB1005 27,042	Local	
		Employee Development	\$2,000		
			1,700	State	
			300	Local	

Division 6

04-CT-053	Bladen County (BARTS – operating as Bladen Area Rural Transportation System) provides community transportation services to 9 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, 4 of which are lift-equipped. Bladen County will purchase one lift-equipped van to replace a similar vehicle that has met its useful life.	Project Administration	\$157,560		
			126,048	Federal	
			7,878	State	
			23,634	Local	
		Employee Development	\$2,300		
			1,955	Federal	
			345	Local	
		Capital	\$38,500		
			34,650	State	
			3,850	Local	

04-CT-076	Columbus County (CCT – operating as Columbus County Transportation) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 16 vehicles, 11 of which are lift-equipped. Columbus County will purchase four lift-equipped vans, one center aisle van, and one minivan to replace similar vehicles that have met their useful life, office furniture, and one bus stop shelter.	Project	\$102,000	
		Administration	81,600	Federal
			5,100	State
			15,300	Local
		Capital	\$222,131	
04-HS-006	Cumberland County (operating as Cumberland County Transportation System) provides community transportation services to 14 human service agencies and to the general public through subscription and dial-a-ride routes. Service is coordinated with and vehicles are operated by the Fayetteville Area System of Transit (FAST).	Project	\$63,565	
		Administration	54,030	State
		SB1005	9,535	Local
		Employee	\$2,200	
		Development	1,870	State
04-SC-020	Cumberland County will purchase office equipment.		330	Local
		Capital	\$690	
		SB1005	621	State
			69	Local
04-CT-040	Harnett County (HCTD – operating as Harnett County Transportation Department) provides community transportation services to 28 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 26 vehicles, 5 of which are lift-equipped. Harnett County will purchase two lift-equipped vans, one center aisle van, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, two fareboxes, and 25 bus stop signs.	Project	\$145,342	
		Administration	116,273	Federal
			7,267	State
			21,802	Local
		Employee	\$1,400	
		Development	1,190	Federal
			210	Local
		Capital	\$163,499	
			147,149	State
			16,350	Local

04-CT-074	Lumber River Council of Governments (operating as COG Transit in Robeson County) provides community transportation services to 8 human service agencies and to the general public through subscription and deviated fixed routes. The system operates with 21 vehicles, 14 of which are lift-equipped. Lumber River Council of Governments will purchase three 25' light transit vehicles to replace similar vehicles that have met their useful life, and office furniture.	Project	\$150,275	
		Administration	120,220	Federal
			7,513	State
			22,542	Local
		Employee	\$1,300	
		Development	1,105	Federal
			195	Local
		Capital	\$167,052	
			150,346	State
			16,706	Local

Division 7

04-HS-001	Alamance County Transportation Authority provides community transportation services to 22 human service agencies and to the general public through subscription, fixed route, and dial-a-ride routes. The system operates with 31 vehicles, 21 of which are lift-equipped.	Project	\$244,349	
		Administration	207,696	State
		SB1005	36,653	Local
		Employee	\$3,000	
		Development	2,550	State
			450	Local

04-SC-019	Alamance County Transportation Authority will purchase six 25" light transit vehicles and two minivans to replace similar vehicles that have met their useful life, office furniture, and audio-visual equipment.	Capital	\$382,944	
		SB1005	344,649	State
			38,295	Local

04-CT-088	Caswell County (operating as Caswell Division of Transportation) provides community transportation services to 15 human service agencies and to the general public through subscription, human service, and dial-a-ride routes. The system operates with 9 vehicles, 2 of which are lift-equipped. Caswell County will purchase audio-visual equipment, two mobile radio units, and telephone equipment.	Project	\$82,237	
		Administration	65,789	Federal
			4,112	State
			12,336	Local
		Employee	\$900	
		Development	765	Federal
			135	Local
		Capital	\$2,309	
			2,078	State
			231	Local

04-HS-010	Guilford County (operating as Guilford County Transportation Department) provides community transportation services to 15 human service agencies and to the general public through subscription, flexible fixed route, and dial-a-ride routes. The system operates a brokered service design that provides medicaid, elderly, disabled and rural public transportation utilizing 7 vehicles, 5 of which are lift-equipped. Guilford County schedules all paratransit trips in the area including ADA trips on behalf of the Greensboro Transit Authority as well as rural trips.	Project	\$196,825	
		Administration	167,301	State
		SB1005	29,524	Local
		Employee	\$3,000	
04-SC-007	Guilford County will use these funds to cover capital costs of contracting its transportation services to a private provider.	Development	2,550	State
			450	Local
		Capital	\$104,800	
		SB1005	94,320	State
04-HS-014	Orange County (OPT - operating as Orange Public Transportation) provides community transportation services to 17 human service agencies and to the general public through subscription, deviated fixed route, brokerage, and dial-a-ride routes. The system operates with 33 vehicles, 11 of which are lift-equipped. OPT provides connector service to Chapel Hill Transit routes.		10,480	Local
		Project	\$161,513	
		Administration	137,286	State
			24,227	Local
04-SC-017	Orange County will purchase five center aisle vans, one lift-equipped van, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services.	Employee	\$3,600	
		Development	3,060	State
			540	Local
		Capital	\$228,163	
04-CT-058	Rockingham County Council on Aging (operating as Rockingham Public Access Transportation) provides community transportation services to 22 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 26 vehicles, 8 of which are lift-equipped.	SB1005	205,346	State
			22,817	Local
		Project	\$148,794	
		Administration	119,035	Federal
			7,439	State
			22,320	Local
		Employee	\$1,900	
		Development	1,615	Federal
			285	Local

Division 8

04-CT-050	Chatham Transit Network, Inc. (CTN) provides community transportation services to 20 human service agencies and to the general public through subscription, fixed route, and dial-a-ride routes. The system operates with 28 vehicles, 7 of which are lift-equipped. CTN, Inc. will purchase one lift-equipped van, one conversion van, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office furniture, and two mobile radio units.	Project	\$144,816	
		Administration	115,852	Federal
			7,241	State
			21,723	Local
		Employee	\$3,100	
		Development	2,635	Federal
			465	Local
		Capital	\$127,277	
			114,549	State
			12,728	Local
04-CT-078	Hoke County (HATS - operating as Hoke Area Transit Services) provides community transportation services to 9 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 14 vehicles, 5 of which are lift-equipped. Hoke County will purchase two lift-equipped vans and one minivan to replace similar vehicles that have met their useful life.	Project	\$65,549	
		Administration	52,439	Federal
			3,277	State
			9,833	Local
		Employee	\$3,700	
		Development	3,145	Federal
			555	Local
		Capital	\$102,000	
			91,800	State
			10,200	Local
04-CT-061	Lee County (COLTS - operating as County of Lee Transit System) provides community transportation services to 22 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 17 vehicles, 7 of which are lift-equipped. Lee County will purchase one lift-equipped van to replace a similar vehicle that has met its useful life.	Project	\$114,752	
		Administration	91,801	Federal
			5,738	State
			17,213	Local
		Employee	\$1,000	
		Development	850	Federal
			150	Local
		Capital	\$38,800	
			34,920	State
			3,880	Local

04-CT-062	Moore County (MCTS - operating as Moore County Transportation Services) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 27 vehicles, 18 of which are lift-equipped. Moore County will purchase three lift-equipped vans and two center aisle vans to replace similar vehicles that have met their useful life.	Project	\$147,129	
		Administration	117,703	Federal
			7,356	State
			22,070	Local
		Employee	\$2,400	
		Development	2,040	Federal
04-CT-073	Randolph County Senior Adults Association, Inc. (RCATS - operating as Randolph County Area Transit System) provides community transportation services to 22 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. Effective July 1, 2003 RCTAS, Inc. will consolidate Montgomery County into the system. The system operates with 21 vehicles, 7 of which are lift-equipped. Randolph County Senior Adults Association, Inc. will purchase three lift-equipped vans and four center aisle vans to replace similar vehicles that have met their useful life and for new services, office furniture, office equipment, and five mobile radio units.		360	Local
		Capital	\$173,500	
			156,150	State
			17,350	Local
		Project	\$148,872	
		Administration	119,097	Federal
04-CT-075	Richmond Interagency Transportation, Inc. (operating as Area of Richmond Transit) provides community transportation to 14 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 2 of which are lift-equipped. Richmond Interagency Transportation, Inc. will purchase two center aisle vans and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office equipment, one radio base station, and eleven mobile radio units.		7,444	State
			22,331	Local
		Project	\$38,834	
		Administration	31,067	Federal
		II	7,767	State
		Employee	\$2,200	
		Development	1,870	Federal
			330	Local
		Capital	\$238,160	
			190,528	Federal
			23,816	State
			23,816	Local
		Project	\$160,497	
		Administration	128,397	Federal
			8,025	State
			24,075	Local
		Employee	\$1,800	
		Development	1,530	Federal
			270	Local
		Capital	\$122,974	
			110,676	State
			12,298	Local

04-CT-071	Scotland County (SCAT - operating as Scotland County Area Transit) provides community transportation services to 8 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 11 vehicles, 2 of which are lift-equipped. Scotland County will purchase one lift-equipped van for new services, office equipment, audio-visual equipment, and one mobile radio unit.	Project	\$70,588	
		Administration	56,470	Federal
			3,529	State
			10,589	Local
		Employee	\$1,200	
		Development	1,020	Federal
			180	Local
		Capital	\$41,640	
			37,476	State
			4,164	Local

Division 9

04-CT-003	The City of Salisbury (operating as Salisbury Transit System) provides fixed-route service for the general public and complementary paratransit service for the disabled in the City of Salisbury and the adjoining municipalities of Spencer and East Spencer. Salisbury Transit contracts with the Rowan Area Transit System to provide the ADA paratransit service using vehicles provided by the city. The system operates 3 peak hour buses from 6:15 AM to 6:45 PM, Monday through Friday, and 2 buses from 8:45 AM to 4:15 PM on Saturday. The system operates with 7 buses, 2 of which are lift-equipped. The City of Salisbury will purchase four 30' transit buses to replace similar vehicles that have met their useful life, vehicle spare parts, and shop equipment.	Project	\$124,176	
		Administration	99,340	Federal
			6,209	State
			18,627	Local
		Operating	\$505,904	
			109,678	Federal
			396,226	Local
		Capital	\$1,223,693	
			978,954	Federal
			122,369	State
			122,370	Local
04-CT-026	Davidson County (operating as Davidson County Transportation System) provides community transportation services to 7 human service agencies and to the general public through deviated fixed route and dial-a-ride routes. The system operates with 21 vehicles, 5 of which are lift-equipped. Davidson County will purchase one minivan and one 25' light transit vehicle to replace similar vehicles that have met their useful life.	Project	\$161,501	
		Administration	129,200	Federal
			8,075	State
			24,226	Local
		Employee	\$1,000	
		Development	850	Federal
			150	Local
		Capital	\$80,874	
			72,786	State
			8,088	Local

04-CT-037	Rowan County (RTS - operating as Rowan Transit Services) provides community transportation services to 19 human service agencies and to the general public through subscription, dial-a-ride routes, brokerage services, and paratransit with the City of Salisbury. The system operates with 30 vehicles, 19 of which are lift-equipped. RTS provides ADA service for the City of Salisbury. Rowan County will purchase two conversion vans to replace similar vehicles that have met their useful life, and office equipment.	Project	\$122,428	
		Administration	97,942	Federal
			6,121	State
			18,365	Local
		Employee	\$2,400	
		Development	2,040	Federal
			360	Local
		Capital	\$74,100	
			66,690	State
		7,410	Local	

Division 10

04-CT-011	Anson County (operating as Anson County Transportation System) provides community transportation services to 13 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 15 vehicles, 6 of which are lift-equipped. Anson County will purchase two lift-equipped vans, one minivan, and one conversion van to replace similar vehicles that have met their useful life and for new services, audio-visual equipment, and three radio units.	Project	\$123,864	
		Administration	99,091	Federal
			6,193	State
			18,580	Local
		Employee	\$2,900	
		Development	2,465	Federal
			435	Local
		Capital	\$143,900	
			129,510	State
		14,390	Local	

04-HS-003	Cabarrus County (operating as Cabarrus County Transportation System) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 35 vehicles, 16 of which are lift-equipped.	Project	\$123,000	
		Administration	104,550	State
		SB1005	18,450	Local
		Employee	\$5,700	
		Development	4,845	State
			855	Local

04-SC-018	Cabarrus County will purchase four lift-equipped vans, two conversion vans, and one minivan to replace similar vehicles that have met their useful life, office furniture and equipment, and four bus stop signs.	Capital	\$260,030	
			234,027	State
			26,003	Local

04-HS-011	Mecklenburg County (operating as Mecklenburg County Transportation) provides community transportation services to 14 human services agencies and to the general public through subscription, brokerage, and dial-a- ride routes. The system operates with 38 vehicles, 17 of which are lift-equipped.	Project	\$161,500	
		Administration	137,275	State
		SB1005	24,225	Local
04-SC-009	Mecklenburg County will purchase two lift-equipped vans and three 25' light transit vehicles to replace similar vehicles that have met their useful life, office furniture, and 20 mobile radio units.	Employee	\$4,600	
		Development	3,910	State
			690	Local
04-CT-038	Stanly County (operating as Stanly County Transportation) provides community transportation services to 21 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 23 vehicles, 8 of which are lift-equipped. County of Stanly will purchase one lift-equipped van and one minivan to replace similar vehicles that have met their useful life, shop equipment, two mobile radio units, and two bus stop benches.	Capital	\$289,122	
		SB1005	260,209	State
			28,913	Local
04-CT-089	Union County (operating as Union County Transit) provides community transportation to 17 human service agencies and to the general public through subscription and dial-a- ride routes. The system operates with 18 vehicles, 5 of which are lift-equipped. Union County will purchase one lift-equipped van, one minivan, and one conversion van to replace similar vehicles that have met their useful life and for new services, one radio base station, and nine mobile radio units.	Project	\$159,651	
		Administration	127,720	Federal
			7,983	State
			23,948	Local
		Employee	\$1,700	
		Development	1,445	Federal
			255	Local
		Capital	\$66,470	
			59,823	State
			6,647	Local
		Project	\$121,977	
		Administration	97,581	Federal
			6,099	State
			18,297	Local
		Employee	\$1,800	
		Development	1,530	Federal
			270	Local
		Capital	\$104,375	
			93,937	State
			10,438	Local

Division 11

04-CT-086	Alleghany County (operating as Alleghany in Motion) provides community transportation services to 14 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 11 vehicles, 3 of which are lift-equipped. Alleghany County will purchase one lift-equipped van and one minivan to replace similar vehicles that have met their useful life, and audio-visual equipment.	Project	\$81,009	
		Administration	64,807	Federal
			4,050	State
			12,152	Local
		Employee	\$2,000	
		Development	1,700	Federal
			300	Local
		Capital	\$64,100	
			57,690	State
04-CT-007	AppalCART (operating in the Town of Boone and Watauga County) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 25 vehicles, 18 of which are lift-equipped. AppalCART also provides fixed-route and complementary paratransit service in the Town of Boone from 5:30 AM to 11:30 PM, Monday through Friday. Limited service is provided on Saturday and Sunday. AppalCART will purchase two 30' transit buses, one 25' light transit vehicle, and one conversion van to replace similar vehicles that have met their useful life, vehicle spare parts, and one bus stop shelter.	Project	\$316,744	
		Administration	253,395	Federal
			15,837	State
			47,512	Local
		Employee	\$4,700	
		Development	3,995	Federal
			705	Local
		Operating	\$1,152,345	
			218,945	Federal
04-CT-014	Ashe County Transportation Authority, Inc. (ACTA) provides community transportation services to 18 human service agencies and to the general public through subscription, deviated fixed route, shuttle and dial-a-ride routes. The system operates with 11 vehicles, 5 of which are lift-equipped. Ashe County Transportation Authority, Inc. will purchase one lift-equipped van, one minivan, one conversion van, and one 25' light transit vehicle to replace similar vehicles that have met their useful life and for new services, office equipment, audio-visual equipment, one radio base station, three mobile radio units, and two fareboxes.		933,400	Local
		Capital	\$765,774	
			612,619	Federal
			76,577	State
			76,578	Local
		Project	\$101,448	
		Administration	81,158	Federal
			5,072	State
			15,218	Local
		Employee	\$3,500	
		Development	2,975	Federal
			525	Local
		Capital	\$165,824	
			149,241	State
			16,583	Local

04-CT-016	Avery County Transportation Authority (ACT) provides community transportation services to 27 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 12 vehicles, 2 of which are lift-equipped. Avery County Transportation Authority will purchase one lift-equipped van, two center aisle vans, one minivan, and one conversion van to replace similar vehicles that have met their useful life, two repeater stations, and one radio base station.	Project	\$119,793	
		Administration	95,834	Federal
			5,990	State
			17,969	Local
		Employee	1,600	
		Development	1,360	Federal
			240	Local
		Capital	\$183,000	
			164,700	State
			18,300	Local
04-CT-077	Caldwell County Area Transit System, Inc. (CCATS) provides community transportation services to 24 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, 8 of which are lift-equipped. CCATS, Inc. will purchase four lift-equipped vans to replace similar vehicles that have met their useful life, and one mobile radio unit.	Project	\$113,102	
		Administration	90,481	Federal
			5,655	State
			16,966	Local
		Employee	\$1,700	
		Development	1,445	Federal
			255	Local
		Capital	\$155,300	
			139,770	State
			15,530	Local
04-CT-006	Wilkes Transportation Authority, Inc. (WTA) provides community transportation services to 37 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 28 vehicles, 11 of which are lift-equipped. WTA, Inc. will purchase five lift-equipped vans, two conversion vans, and one minivan to replace similar vehicles that have met their useful life and for new services, office furniture, and telephone equipment.	Project	\$140,067	
		Administration	112,053	Federal
			7,003	State
			21,011	Local
		Employee	2,600	
		Development	2,210	Federal
			390	Local
		Capital	\$293,700	
			264,330	State
			29,370	Local

04-CT-031	Yadkin Valley Economic Development District, Inc. (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry and Yadkin Counties) provides community transportation services to 31 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 69 vehicles, 18 of which are lift-equipped. YVEDDI will purchase four lift-equipped vans and eight center aisle vans to replace similar vehicles that have met their useful life.	Project	\$277,876	
		Administration	222,300	Federal
			13,894	State
			41,682	Local
		Employee	\$2,500	
		Development	2,125	Federal
			375	Local
		Capital	\$390,200	
			351,180	State
			39,020	Local

Division 12

04-CT-013	Alexander County (operating as Alexander County Transportation Authority) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 8 vehicles, 3 of which are lift-equipped. Alexander County will purchase one lift-equipped van and one center aisle van to replace similar vehicles that have met their useful life, and audio-visual equipment.	Project	\$77,763	
		Administration	62,210	Federal
			3,888	State
			11,665	Local
		Employee	\$1,000	
		Development	850	Federal
			150	Local
		Capital	\$69,200	
			62,280	State
			6,920	Local

04-HS-004	Catawba County (through an agreement with Piedmont Wagon Transportation Services – PWTS) operates a combined urban and rural transit system providing community transportation services to 12 human service agencies and to the general public through fixed-route, deviated fixed-route, subscription and dial-a-ride routes. The rural transit system operates with 17 vehicles, 5 of which are lift-equipped. The urban system operates 8 vehicles, 6 of which are lift-equipped.	Project	\$123,683	
		Administration	105,130	State
		SB1005	18,553	Local
		Employee	\$4,600	
		Development	3,910	State
			690	Local

04-SC-002	Catawba County will purchase one conversion van to replace a similar vehicle that has met its useful life.	Capital	\$35,500	
		SB1005	31,950	State
			3,550	Local

04-HS-008	Gaston County (operating as Gaston County ACCESS) provides community transportation services to 6 human service agencies and to the general public through subscription and deviated fixed routes. The system operates with 28 vehicles, 25 of which are lift-equipped.	Project	\$161,500	
		Administration	137,275	State
		SB1005	24,225	Local
		Employee Development	\$1,500 1,275 225	State Local
04-SC-003	Gaston County will purchase six lift-equipped vans and one 25' light transit vehicle to replace similar vehicles that have met their useful life, office furniture, office equipment, audio-visual equipment, two hand-held radio units, telephone equipment, three fareboxes, two bus stop shelters, two bus stop benches, and ten bus stop signs.	Capital	\$294,923 265,430 29,493	State Local
04-CT-024	Iredell County (ICATS - operating as Iredell County Area Transit System) provides community transportation services to 10 human service agencies and to the general public through subscription, brokerage, and dial-a-ride routes. The system operates with 29 vehicles, 19 of which are lift-equipped. Iredell County will purchase six lift-equipped vans to replace similar vehicles that have met their useful life, and office furniture.	Project	\$170,609	
		Administration	136,487	Federal
			8,530	State
			25,592	Local
		Employee Development	\$1,200 1,020 180	Federal Local
		Capital	\$235,000 211,500 23,500	Federal State Local
04-CT-087	Lincoln County (operating as Lincoln County Transportation System) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 16 vehicles, 10 of which are lift-equipped. Lincoln County will purchase one lift-equipped van and one center aisle van to replace similar vehicles that have met their useful life, and office furniture and equipment.	Project	\$44,980	
		Administration	35,984	Federal
			2,249	State
			6,747	Local
		Employee Development	\$1,000 850 150	Federal Local
		Capital	\$71,825 64,642 7,183	State Local

04-CT-045	Transportation Administration of Cleveland County, Inc. (TACC) provides community transportation services to 29 human service agencies and to the general public through subscription, flexible fixed route, and dial-a-ride routes. The system operates with 30 vehicles, 13 of which are lift-equipped. TACC, Inc. will purchase five lift-equipped vans to replace similar vehicles that have met their useful life, office furniture and equipment, and 12 mobile radio units.	Project	\$200,858	
		Administration	160,686	Federal
			10,043	State
			30,129	Local
		Employee	\$1,500	
		Development	1,275	Federal
			225	Local
		Capital	\$212,720	
			191,448	State
			21,272	Local

Division 13

04-HS-002	Buncombe County (operating as Mountain Mobility) provides community transportation services to 27 human service agencies and to the general public through subscription, deviated fixed route and dial-a-ride routes. The system operates with 36 vehicles, 29 of which are lift-equipped. Mountain Mobility provides ADA paratransit service for Asheville Transit.	Project	\$260,364	
		Administration	221,309	State
		SB1005	39,055	Local
		Employee	\$2,700	
		Development	2,295	State
			405	Local
04-SC-010	Buncombe County will purchase five lift-equipped vans to replace similar vehicles that have met their useful life, office equipment, one radio base station, and 17 mobile radio units.	Capital	\$217,500	
		SB1005	195,750	State
			21,750	Local
04-CT-043	Burke County Transit Administration, Inc. (BCTA - operating as Burke County Transit Administration) provides community transportation services to 14 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 21 vehicles, 7 of which are lift-equipped. Burke County Transit Administration, Inc. will purchase one minivan and two 25' light transit vehicles to replace similar vehicles that have met their useful life and for new services, office equipment, and ten bus stop signs.	Project	\$204,200	
		Administration	163,360	Federal
			10,210	State
			30,630	Local
		Employee	\$5,000	
		Development	4,250	Federal
			750	Local
		Capital	\$120,026	
			108,023	State
			12,003	Local

04-CT-018	Madison County Transportation Authority (MCTA) provides community transportation services to 8 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, 3 of which are lift-equipped. MCTA will purchase five center aisle vans to replace similar vehicles that have met their useful life, office equipment, and one radio base station.	Project	\$110,642	
		Administration	88,513	Federal
			5,532	State
			16,597	Local
		Employee Development	\$1,400	
04-HS-021	McDowell County Transportation Planning Board, Inc. provides community transportation services to 5 human service agencies and to the general public through subscription, brokerage, and dial a ride routes. The system operates with 20 vehicles, 4 of which are lift-equipped.	Project	\$0	
		Administration		
		Employee Development	\$0	
04-SC-021	McDowell County Transportation Planning Board, Inc. will purchase one lift-equipped van, one minivan, and one center aisle van to replace similar vehicles that have met their useful life, and one hand-held radio unit.	Capital	\$93,200	
		SB1005	83,880	State
			9,320	Local
04-CT-010	Mitchell County Transportation Authority (MCTA) provides community transportation services to 22 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 10 vehicles, 3 of which are lift-equipped. MCTA will purchase one lift-equipped van, one conversion van, and one minivan to replace similar vehicles that have met their useful life, and two mobile radio units.	Project	\$102,452	
		Administration	81,961	Federal
			5,123	State
			15,368	Local
		Employee Development	\$1,000	
			850	Federal
			150	Local
		Capital	\$100,750	
			90,675	State
			10,075	Local

04-CT-068	Rutherford County (operating as Rutherford County Transit) provides community transportation services to 5 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 30 vehicles, 6 of which are lift-equipped. Rutherford County will purchase two lift-equipped vans to replace similar vehicles that have met their useful life and for new services, and 14 mobile radio units.	Project Administration	\$143,658		
			114,926	Federal	
			7,183	State	
		Employee Development	21,549	Local	
			\$4,100		
			3,485	Federal	
			615	Local	
		Capital	\$88,350		
			79,515	State	
			8,835	Local	
04-CT-009	Yancey County Transportation Authority (YCTA) provides community transportation services to 12 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 3 of which are lift-equipped. YCTA will purchase one lift-equipped van to replace a similar vehicle that has met its useful life, and one mobile radio unit.	Project Administration	\$96,773		
			77,418	Federal	
			4,839	State	
		Employee Development	14,516	Local	
			\$2,700		
			2,295	Federal	
			405	Local	
		Capital	\$39,750		
			35,775	State	
			3,975	Local	

Division 14

04-CT-019	Cherokee County (operating as Cherokee County Transit) provides community transportation services to 7 human service agencies and to the general public through subscription, fixed route, and dial-a-ride routes. The system operates with 9 vehicles, 8 of which are lift-equipped. Cherokee County will purchase two lift-equipped vans and one minivan to replace similar vehicles that have met their useful life.	Project Administration	\$83,897		
			67,117	Federal	
			4,195	State	
		Employee Development	12,585	Local	
			\$3,300		
			2,805	Federal	
			495	Local	
		Capital	\$102,000		
			91,800	State	
			10,200	Local	

04-CT-020	Clay County (operating as Clay County Transportation) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed route, and dial-a-ride routes. The system operates with 10 vehicles, 3 of which are lift-equipped. Clay County will purchase two lift-equipped vans and one minivan to replace similar vehicles that have met their useful life.	Project	\$111,729	
		Administration	89,383	Federal
			5,586	State
			16,760	Local
		Employee	\$1,700	
		Development	1,445	Federal
			255	Local
		Capital	\$102,750	
			92,475	State
			10,275	Local
04-CT-021	Eastern Band of Cherokee Indians (operating on the Cherokee Qualla Indian Boundary as EBCI Transit Services) provides community transportation services to 6 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 34 vehicles, 3 of which are lift-equipped. EBCI will purchase two minivans to replace similar vehicles that have met their useful life, office furniture and equipment, four radio units, and five bus stop shelters.	Project	\$111,523	
		Administration	89,218	Federal
			5,576	State
			16,729	Local
		Employee	\$4,000	
		Development	3,400	Federal
			600	Local
		Capital	\$62,900	
			56,610	State
			6,290	Local
04-CT-060	Jackson County (JCT – operating as Jackson County Transit) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, 5 of which are lift-equipped. Jackson County will purchase one conversion van to replace a similar vehicle that has met its useful life.	Project	\$110,346	
		Administration	88,276	Federal
			5,518	State
			16,552	Local
		Employee	\$700	
		Development	595	Federal
			105	Local
		Capital	\$35,350	
			31,815	State
			3,535	Local

04-CT-027	Macon County (operating as Macon Area Transportation Services) provides community transportation services to 17 human service agencies and to the general public through subscription, brokerage, deviated fixed route, and dial-a-ride routes. The system operates with 20 vehicles, 5 of which are lift-equipped. Macon County will purchase two lift-equipped vans, one minivan, and one 22' light transit vehicle to replace similar vehicles that have met their useful life, and ten bus stop signs.	Project	\$132,056	
		Administration	105,644	Federal
			6,603	State
			19,809	Local
		Employee	\$2,100	
		Development	1,785	Federal
04-HS-023	Mountain Projects, Inc. (operating in Haywood County as Haywood Public Transit) provides community transportation services to 9 human service agencies and to the general public through subscription, shuttle, and dial-a-ride routes. The system operates with 30 vehicles, 14 of which are lift-equipped.		315	Local
		Capital	\$157,403	
			141,662	State
			15,741	Local
		Project	\$157,081	
		Administration	133,518	State
04-SC-023	Mountain Projects, Inc. will purchase three lift-equipped vans, one conversion van, and one 25' light transit vehicle to replace similar vehicles that have met their useful life.	SB1005	23,563	Local
		Employee	\$3,000	
		Development	2,550	State
			450	Local
		Capital	\$207,774	
		SB1005	186,996	State
04-CT-033	Polk County Transportation Authority (PCTA) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, 3 of which are lift-equipped. PCTA will purchase one conversion van and one 22' light transit vehicle to replace similar vehicles that have met their useful life, and telephone equipment.		20,778	Local
		Project	\$129,730	
		Administration	103,784	Federal
			6,486	State
			19,460	Local
		Employee	\$1,300	
04-CT-033	Polk County Transportation Authority (PCTA) provides community transportation services to 7 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, 3 of which are lift-equipped. PCTA will purchase one conversion van and one 22' light transit vehicle to replace similar vehicles that have met their useful life, and telephone equipment.	Development	1,105	Federal
			195	Local
		Capital	\$79,463	
			71,516	State
			7,947	Local

04-CT-032	Swain County Focal Point on Aging, Inc. (operating as Swain Transit) provides community transportation services to 20 human service agencies and to the general public through deviated fixed route and dial-a-ride routes. The system operates with 15 vehicles, 3 of which are lift-equipped. Swain County will purchase one minivan to replace a similar vehicle that has met its useful life.	Project	\$110,811	
		Administration	88,648	Federal
			5,541	State
			16,622	Local
		Employee	\$2,900	
		Development	2,465	Federal
			435	Local
		Capital	\$25,447	
			22,902	State
			2,545	Local
04-CT-057	Transylvania County (operating as Transport) provides community transportation services to 4 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, 5 of which are lift-equipped. Transylvania County will purchase one lift-equipped van and one conversion van to replace similar vehicles that have met their useful life, and three radio units.	Project	\$119,132	
		Administration	95,305	Federal
			5,957	State
			17,870	Local
		Employee	\$1,000	
		Development	850	Federal
			150	Local
		Capital	\$75,100	
			67,590	State
			7,510	Local
04-HS-022	Western Carolina Community Action, Inc. (WCCA - operating in Henderson County as Apple Country Transportation) provides community transportation services to 12 human service agencies and to the general public through subscription, deviated fixed route, fixed route, and dial-a-ride routes. The system operates with 27 vehicles, 4 of which are lift-equipped.	Project	\$152,251	
		Administration	129,413	State
		SB1005	22,838	Local
		Employee	\$3,500	
		Development	2,975	State
			525	Local
04-SC-022	Western Carolina Community Action, Inc. will purchase two lift-equipped vans and one conversion van to replace similar vehicles that have met their useful life, three radio base stations, two fareboxes, ten bus stop shelters, and 20 bus stop benches.	Capital	\$133,350	
		SB1005	120,015	State
			13,335	Local

Grant No. **North Carolina Department of**
NC-18-X022 **Transportation Section 5311**
Nonurbanized Area Formula Program

State Administration

Funds will be used to cover the department's administrative costs to manage the federal Section 5311 program. The Public Transportation Division is responsible for providing technical assistance for nonurbanized areas; ensuring that there is fair and equitable distribution of program funds within the state; contracting, monitoring and disbursing the funds; procurement of vehicles and facility improvements; monitoring compliance with federal program requirements; ensuring a process whereby private transit operators are provided an opportunity to participate to the maximum extent feasible; expending funds for the support of intercity bus transportation to the maximum extent required by law; and providing the maximum feasible coordination of public transportation services assisted by FTA with transportation services assisted by other Federal sources.

State	\$625,000	
Administration	625,000	Federal

Grant No.: **Rural Transit Assistance Program**
NC-18-X022 The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operators in nonurbanized areas. Funds will be used to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Rural Transit	\$172,737	
Assistance	154,077	Federal
Program	18,660	Local

Grant No. **Program Reserve (Category C)**
NC-18-X022 Funds will be used for unanticipated project needs during the fiscal year.

Program	\$410,500	
Reserve	328,400	Federal
	31,775	State
	50,325	Local

Urban Technology Program

Division 3

Project No.	The City of Wilmington requests funds to purchase a	\$10,000	
03-AT-054	telephone system.	9,000	State
		1,000	Local

Division 5

Project No.	The Research Triangle Regional Public	\$1,773,000	
03-AT-055	Transportation Authority (TTA) requests funds to	1,595,700	State
	purchase and install a portion of a Triangle regional fare	177,300	Local
	collection system. This system will enable mass transit		
	passengers in the Triangle to use a single fare structure		
	system using either cash or electronic passes. TTA will		
	be the lead agency for the joint procurement of this		
	system on behalf of TTA, the transit systems of the		
	cities of Raleigh and Durham, and the transit systems		
	of the towns of Chapel Hill and Cary. Additional funds		
	from other sources will be needed to complete this		
	project in FY 04.		

Division 7

Project No.	The Town of Chapel Hill requests funds to purchase	\$236,000	
03-AT-056	17 automatic passenger counters for bus installation,	212,400	State
	and digital cameras for park and ride lot security	23,600	Local
	coverage.		

Project No.	Piedmont Authority for Regional Transportation
03-AT-057	(PART) – see Division 9

Project No.	Research Triangle Regional Public Transportation
03-AT-058	Authority (TTA) – see Division 5.

Division 9

Project No.	The Piedmont Authority for Regional	\$15,600	
03-AT-059	Transportation (PART) requests funds to acquire a	14,040	State
	telephone system and computer equipment for the new	1,560	Local
	PART transfer center facility.		

Project No.	The City of Winston-Salem requests funds for the	\$140,000	
03-AT-060	upgrade of Mobility Manager paratransit scheduling	126,000	State
	system.	14,000	Local

Division 10

Project No.	The City of Charlotte requests funds for garage	\$358,000	
03-AT-061	security cameras and 40 automatic passenger	322,200	State
	counters.	35,800	Local

Project No.	The City of Charlotte requests funds for high-speed	\$207,000	
04-AT-001	communication lines, data analysis tools, and Ontira	186,300	State
	software upgrade.	20,700	Local

Division 13

Project No. 03-AT-062	The City of Asheville requests funds to develop a trip-planning website for public use, as well as the purchase of 4 automatic passenger counters.	\$90,000 81,000 State 9,000 Local
Project No. 04-AT-002	The City of Asheville requests funds to purchase stop enunciators, and a smartcard fare collection system.	\$168,000 151,200 State 16,800 Local

Public Transportation Grant Program

Division 13

Project No 02-IC-003	The Land-of-Sky Regional Council requests funds to continue providing planning, implementation, and marketing assistance for the current and proposed regional and intercity transportation services in the Asheville area. This is an extension of the work accomplished by the Council in the regional planning project, <i>Transportation Options for Western NC</i> . The Council will serve as staff for the recently formed Rural Planning Organization in this area. Tasks would include assisting with planning and revisions to routes and schedules, development of service evaluation criteria, facilitate quarterly meetings of regional transit providers, marketing, and additional regional planning for future transit routes and expansions. The effective date for reimbursement of eligible project costs is April 1, 2003.	\$31,500 31,500 State
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Approval – 2003 - 2004 Rail Program

Following the recommendation of Pat Simmons, Director of Rail Division, a motion was made by Board Member Erby, seconded by Board Member Dunn, and the vote was unanimous to allocate funds to the following project:

Town/County Division	Project Description	Estimated Cost
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1. Polkton Anson Co. Division 10	State Rail Industrial Access Funds are needed to partially finance the cost of repairing and extending a rail spur track to serve Project Papa. The grantee proposes to purchase and modernize an existing facility to recycle plastics and other materials. The company would employ 72, invest \$8 million and ship an estimated 180 railroad carloads annually. The total estimated cost of the project is \$160,000. The remaining \$104,000 will come from CSXT and local government sources. Approval will be subject to completion of the application, verification of information contained in the application and conditional on implementation of transportation improvements necessary to protect the safety of the public, contractors and employees of the applicant.	\$56,000
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Approval - Specific State Funds for Construction Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Burrell, seconded by Board Member Blount, and the vote was unanimous to allocate funds to the following projects:

Town/ County Division	Project Description	Estimated Cost
Lenoir Co. Div. 2 R-2001 A	Project 6.201021 has previously been approved for construction on NC 11 from SR 1194 (Rosewood Drive) to approximately 125 feet south of Deep Run Creek, 4.079 miles. \$6,250,000.00 has been approved. Additional funds are needed to reflect the low bid received January 21, 2003.	\$670,559.00
Greenville/ Pitt Co. Div. 2 U-2817 A	Project 9.8022055 has previously been approved for construction on SR 1700 (Evans Street) from US 264 A (Greenville Boulevard) to Martinsborough Road, 0.236 mile. \$385,000.00 has been approved. Additional funds are needed to reflect the latest estimate.	\$100,000.00

Carteret-Hyde Cos. Div. 2, 1 F-3800	Project 6.161022 has previously been approved for construction on NC 12 Ocracoke - Cedar Island Ferry, MV Silver Lake and MV Pamlico. \$7,139,750.00 has been approved. Additional funds are needed to cover the overdraft.	\$985,250.00
Nash Co. Div. 4 R-4460	Project 6.321018. NC 58 at SR 1300 (Boddie Mill Pond Road)/ Universal Leaf. Funds are needed for construction by purchase order contract.	\$750,000.00
Research Triangle Park/ Wake-Durham Cos. Div. 5 U-4026 B	Project 9.8051721. Davis Drive from SR 1635 (Koppers Road) in Wake County to NC 54 in Durham County, 4.680 miles. Funds are needed for right of way and utilities.	\$200,000.00
Columbus Co. Div. 6 B-3439	Project 6.503531. Replace Bridge #1 over Grissett Swamp on US 701/NC 410. Funds are needed for construction by purchase order contract.	\$665,000.00
Greensboro/ Guilford Co. Div. 7 U-3429	Project 6.804821 has previously been approved for preliminary engineering, right of way, utilities and construction on SR 1480 (Vickrey Chapel Road) from south of US 29-70/I-85 Business to Grandover Parkway, 0.317 mile. \$5,939,768.00 has been approved. Additional preliminary engineering, right of way and utilities funds are needed to cover the overdraft.	\$550,000.00
Carrboro/ Orange Co. Div. 7 U-3100 A	Project 9.8070220 has previously been approved for right of way, utilities and construction on SR 1009 (Hillsborough Road) from Lorraine Street to SR 1107 (Old Fayetteville Road), 1.082 miles. \$2,973,347.00 has been approved. Additional construction funds are needed to cover the overdraft.	\$1,176,653.00
Alleghany Co. Div. 11 R-2302	Project 6.701002 has previously been approved for preliminary engineering, right of way, utilities and construction on US 21 from Charles Street in Sparta to US 21-221 in Twin Oaks, 2.50 miles. \$10,306,541.00 has been approved. Additional right of way and utilities funds are needed to cover the overdraft.	\$150,000.00
Cleveland Co. Div. 12 R-2707 A	Project 6.801011 has previously been approved for acquisition of a specific parcel on US 74 Bypass from west of SR 1162 (McBrayer Road) to west of SR 1314 (Hoyle Road) in Shelby, 3.90 miles. \$150,000.00 has been approved. Additional funds are needed for acquisition of Specific Parcel #910 (Property of Marsha Turner, et al) and to cover the overdraft.	\$75,000.00

Buncombe Co. Div. 13 R-2116 A	Project 6.841035 has previously been approved for construction on NC 151 from SR 1110 (Warren Creek Road) at South Hominy to SR 1117 (Fowler Mountain Road), 2.440 miles. \$6,861,997.00 has been approved. Additional funds are needed to cover the overdraft.	\$438,003.00
Mitchell-McDowell Cos. Div. 13 R-2598	Project 6.881008 has previously been approved for construction on NC 226 from the Blue Ridge Parkway in McDowell County to just south of SR 1120 (McHone Road), 3.986 miles. \$2,600,000.00 has been approved. Additional funds are needed to reflect the low bid received January 21, 2003.	\$844,600.00
Transylvania Co. Div. 14 R-619 E	Project 6.001013 has previously been approved for preliminary engineering on NC 281 from the Jackson County Line to the existing end of pavement, 5.10 miles. \$243,918.00 has been approved. Additional funds are needed to reflect the latest estimate.	\$106,082.00
Statewide Div. 15 M-194	Project 6.401071 has previously been approved for preliminary engineering on Feasibility Studies. \$8,000,000.00 has been approved. Additional funds are needed to reflect the latest estimate.	\$500,000.00
Statewide Div. 15 P-2918	Project 9.9080127 has previously been approved for operating and capital costs on the National Railroad Passenger Corporation AMTRAK Services, the Piedmont, from Charlotte to Raleigh. \$20,401,804.00 has been approved. Additional funds are needed to cover the overdraft.	\$900,000.00
Lenoir Co. Div. 2 R-2001 B	Project 6.201017 has previously been approved for right of way, utilities and construction on NC 11 (Deep Run Bypass) from Deep Run Creek to SR 1152, 1.40 miles. \$11,505,262.00 has been approved. Additional construction funds are needed to cover the overdraft.	\$369,738.00

State funds allocated in this agenda item will be transferred from the Highway Trust Fund in accordance with the provisions of GS136-176(c). Through April 3, \$222,000,000 has been transferred this fiscal year for these purposes.

**Approval - Specific North Carolina Trust Funds and Bond Funds -
Intrastate System and Urban Loops**

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Burrell, seconded by Board Member Blount, and the vote was unanimous to allocate funds to the following projects:

Trust Funds - Intrastate System

Town/ County Division	Project Description	Estimated Cost
Carteret Co. Div. 2 R-2105 AB	Project 6.169004T has previously been approved for right of way, utilities and construction on NC 24 from 0.38 mile west of NC 58 to Broad Creek, 7.743 miles. \$13,962,743.00 has been approved. Additional construction funds are needed to cover the overdraft.	\$150,000.00
Chatham-Wake- Randolph- Davidson-Davie- Iredell-Stanly- Cabarrus- Mecklenburg Cos. Div. 5, 8, 9, 10, and 12 R-4469	Project 6.523001R. US 64 from I-40 in Raleigh to I-40 near Statesville and NC 49 and US 64 from Asheboro to Charlotte. Funds are needed for preliminary engineering. This is part of the \$1.5 million funds allocated for Statewide Planning Pre-TIP Planning Funds. This fund amount comes from the \$15 million Special Appropriations Funds.	\$100,000.00
Cumberland Co. Div. 6 X-2 B	Project 6.449006T has previously been approved for acquisition of specific parcels on NC 24 Extension from NC 24 to 1.3 miles east of NC 87-210, 2.70 miles. \$866,208.00 has been approved. Funds are needed for right of way and utilities.	\$3,000,000.00

Cumberland Co. Div. 6 X-2 C	Project 6.449011T has previously been approved for acquisition of specific parcels on NC 24 Extension (Fayetteville Outer Loop) from 1.3 miles east of NC 87-210 to west of US 401, 2.60 miles. \$248,580.00 has been approved. Funds are needed for right of way and utilities.	\$5,000,000.00
Chatham Co. Div. 8 R-2610 A	Project 6.529009T has previously been approved for right of way and utilities on US 421 from the four-lane section approximately 200 meters south of SR 1007 (Plank Road) at Gulf to approximately 930 meters north of SR 1010 (Gladstone-Pittsboro Road), 7.50 kilometers. \$275,000.00 has been approved. Additional funds are needed to cover the overdraft.	\$425,000.00
Lee Co. Div. 8 R-210 C	Project 6.549008T has previously been approved for construction on US 1 from south of SR 1182 (Cedar Lane Road) to SR 1180 (Wildlife Road) south of Sanford, 2.299 miles. \$9,600,000.00 has been approved. Funds need to be reduced \$1,705,846.10 to reflect the low bid received September 30, 2002.	
Moore Co. Div. 8 R-210 A	Project 6.569006T has previously been approved for construction on US 1 from south of SR 2175 (Aiken Road) at Lakeview to northeast of SR 1825 (Cranes Creek Road), 5.213 miles. \$30,700,000.00 has been approved. Funds need to be reduced \$6,386,857.44 to reflect the low bid received September 30, 2002.	
Moore-Lee Cos. Div. 8 R-210 B	Project 6.569003T has previously been approved for right of way and utilities on US 1 from north of SR 1825 (Cranes Creek Road) to north of SR 1182 (Cedar Lane Road), 5.047 miles. \$2,707,000.00 has been approved. Additional funds are needed to cover the overdraft.	\$150,000.00
Moore-Lee Cos. Div. 8 R-210 B	Project 6.569007T has previously been approved for construction on US 1 from north of SR 1825 (Cranes Creek Road) to north of SR 1182 (Cedar Lane Road), 5.047 miles. \$25,600,000.00 has been approved. Funds need to be reduced \$5,943,083.18 to reflect the low bid received September 30, 2002.	
Randolph Co. Div. 8 R-2217 A	Project 6.579004T. US 64 from NC 22 in Ramseur to SR 2469 (Brown's Crossroads)/SR 2628 (Parks Crossroads Church Road), 5.047 miles. Trust funds are needed for construction due to a shortage of Bond funds. The bond fund charges on work order number 6.579001B will be transferred to 6.579004T.	\$250,000.00

Randolph Co. Div. 8 R-2217 A	Project 6.579003T has previously been approved for right of way and utilities on US 64 from NC 22 in Ramseur to SR 2469 (Brown's Crossroads)/SR 2628 (Parks Crossroads Church Road), 5.047 miles. \$4,400,000.00 has been approved. Additional funds are needed to cover the overdraft.	\$400,000.00
Richmond-Moore Cos. Div. 8 R-2502	Project 6.589009T has previously been approved for preliminary engineering on US 1 from SR 1001 (Marston Road) to existing four lanes north of the Moore County Line, 8.30 miles. \$781,962.00 has been approved. Additional funds are needed for PEF costs on R-2502 A to cover the overdraft.	\$368,038.00
Scotland-Anson-Moore-Montgomery-Richmond Cos. Div. 8, 10 R-2231 WM	Project 6.589013T has previously been approved for preliminary engineering, acquisition of specific parcels and construction on Wetland Mitigation Sites for US 220 Bypass in Richmond and Montgomery Counties. \$8,900,000.00 has been approved. Additional funds are needed for construction for the Key Branch Mitigation Site.	\$1,200,000.00
Charlotte/Mecklenburg Co. Div. 10 U-209 C	Project 6.679005T has previously been approved for construction on US 74 (Independence Boulevard) from Brookshire Freeway to Briar Creek, 1.535 miles. \$20,858,975.00 has been approved. Additional funds are needed to cover the overdraft.	\$121,025.00
Stanly Co. Div. 10 R-967 CA	Project 6.689008T. NC 24-27 from west of SR 1142 (Browns Hill Road) at the west city limits of Locust to east of Island Creek, 3.419 miles. Funds are needed for a utility relocation.	\$1,500,000.00
Stanly Co. Div. 10 R-967 CC	Project 6.689004T has previously been approved for acquisition of specific parcels on NC 24-27 from east of Big Bear Creek to SR 1963 (Oakboro Road/Saint Martin Road) in Albemarle, 5.606 miles. \$1,970,000.00 has been approved. Funds are needed for right of way and utilities.	\$14,400,000.00
Watauga Co. Div. 11 R-529 BB	Project 6.759002T has previously been approved for preliminary engineering, right of way, utilities, and construction on US 421 from 0.38 kilometers east of SR 1357 (Old NC 60) to 0.6 kilometers west of the Blue Ridge Parkway, 5.189 kilometers. \$49,545,757.00 has been approved. Additional right of way and utilities funds are needed to cover the overdraft.	\$2,000,000.00
Yadkin Co. Div. 11 R-2120 AB	Project 6.779003T has previously been approved for construction on US 421 from east of SR 1139 (Vanhoy Road) to west of US 601 in Yadkinville, 3.590 miles. \$16,924,449.00 has been approved. Additional funds are needed to cover the overdraft.	\$1,688,586.00

Graham Co. Div. 14 A-9 DD	Project 6.939005T. NC 28 (Future US 74) from Edwards Gap to east of SR 1231 (Tobacco Branch Road), 2.859 miles. Trust funds are needed for construction due to a shortage of Bond funds. The bond fund charges and encumbrance on work order number 6.939001B will be transferred to 6.939005T.	\$4,000,000.00
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Trust Funds - Urban Loops

Greensboro/ Guilford Co. Div. 7 U-2524 AB	Project 6.498016T has previously been approved for acquisition of specific parcels on the Western Loop from north of I-85 near Groometown to north of High Point Road, 2.747 miles. \$4,850,000.00 has been approved. Additional funds are needed to cover the overdraft and reflect the latest estimate.	\$200,000.00
Greensboro/ Guilford Co. Div. 7 U-2524 AC	Project 6.498014T has previously been approved for right of way and utilities on Western Loop from north of Norfolk Southern Railroad to north of SR 1541 (Wendover Avenue), 2.401 miles. \$22,000,000.00 has been approved. Additional funds are needed to cover the overdraft.	\$350,000.00
Forsyth Co. Div. 9 R-2247 CA	Project 6.628009T has previously been approved for right of way and utilities on the Winston-Salem Northern Beltway Interchange with US 421 and SR 1140 (Peacehaven Road), 1.094 miles. \$125,000.00 has been approved. Additional funds are needed for asbestos abatement and demolition for 31 structures.	\$275,000.00

Approval - Funds for Specific Spot Safety Improvement Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Burrell, seconded by Board Member Blount, and the vote was unanimous to allocate funds to the following projects:

Town/ County Division	Project Description	Estimated Cost
Jones Co. Div. 2 PS-3357	Project 6.197008 has previously been approved to construct 4-foot paved shoulders, clear brush and replace channelization islands at US 258 from 500 feet south to 1000 feet north of NC 41. \$65,000.00 has been approved. Additional funds are needed for additional asphalt to reconstruct channelization islands. File 02-01-209	\$5,320.00
Lenoir Co. Div. 2 RS-2424	Project 6.207032 has previously been approved to realign SR 1141 (John Green Smit Road), install a channelization island and install superelevation in the curve at Intersection of SR 1141 and SR 1143 (Liddell Shortcut Road) in Deep Run. \$42,000.00 has been approved. Additional funds are needed for asphalt needed for corrected superelevation. File 02-96-200	\$5,668.00
Pitt Co. Div. 2 RS-2529	Project 6.227076. SR 1126 (Forlines Road) at SR 1127 (Frog Level Road). Funds are needed for right of way and utilities. File 02-02-243	\$50,000.00
Pitt Co. Div. 2 RS-2529	Project 6.227075. SR 1126 (Forlines Road) at SR 1127 (Frog Level Road). Funds are needed for clearing sight distance. File 02-02-243	\$20,000.00
Onslow Co. Div. 3 RS-2530	Project 6.267046. SR 1423 (Old 30) from SR 1413 (Rocky Run Road) to SR 1428 (Riggs Road). Funds are needed for paved shoulder installation. File 03-02-200	\$120,000.00
Wayne Co. Div. 4 RS-2531	Project 6.337079. Bridge #131 on SR 1130 (Woodland Church Road), south of SR 1163 (Lorease Drive). Funds are needed for guardrail installation. File 04-02-249	\$39,000.00
Wayne Co. Div. 4 RS-2531	Project 6.337080. Bridge #131 on SR 1130 (Woodland Church Road), south of SR 1163 (Lorease Drive). Funds are needed for right of way and utilities. File 04-02-249	\$1,000.00

Wake Co. Div. 5 RS-2532	Project 6.407335. SR 1301 (Purfoy Road) at SR 2765/3736 (Old Honeycutt Road). Funds are needed for right of way and utilities. File 05-02-211	\$1,000.00
Wake Co. Div. 5 RS-2532	Project 6.407334. SR 1301 (Purfoy Road) at SR 2765/3736 (Old Honeycutt Road). Funds are needed for traffic signal installation and turn lane construction. File 05-02-211	\$149,000.00
Cary/ Wake Co. Div. 5 US-3942	Project 6.407331. SR 3073 (NW Maynard Road) at Maynard Crossing Court/Dogwood Forest Drive. SR 3073 (NW Maynard Road) at Maynard Crossing Shopping Center/Waterford Center. Funds are needed for traffic signal installation and left-over construction. File 05-02-205	\$150,000.00
Apex/ Wake Co. Div. 5 US-3943	Project 6.407332. NC 55 (Williams Street) at SR 1160 (Olive Chapel Road)/Hunter Street. Funds are needed for traffic signal revisions, left turn lane construction, and widening. File 05-02-209	\$80,000.00
Apex/ Wake Co. Div. 5 US-3943	Project 6.407333. NC 55 (Williams Street) at SR 1160 (Olive Chapel Road)/Hunter Street. Funds are needed for right of way and utilities. File 05-02-209	\$1,000.00
Guilford Co. Div. 7 RS-2533	Project 6.497187. SR 2705 (Osceola-Ossipee Road) and SR 2719 (High Rock Road). Funds are needed for right of way and utilities. File 07-01-208	\$1,000.00
Guilford Co. Div. 7 RS-2533	Project 6.497186. SR 2705 (Osceola-Ossipee Road) and SR 2719 (High Rock Road). Funds are needed for center traffic island construction. File 07-01-208	\$60,000.00
Guilford Co. Div. 7 RS-2534	Project 6.497190. SR 2565 (Hicone Road) at SR 2832 (Rankin Mill Road). Funds are needed for traffic signal installation. File 07-02-220	\$60,000.00
Summerfield/ Guilford Co. Div. 7 US-3944	Project 6.497189. US 220 at SR 2444 (Joseph Hoskins Road). Funds are needed for right of way and utilities. File 07-01-220	\$1,000.00
Summerfield/ Guilford Co. Div. 7 US-3944	Project 6.497188. US 220 at SR 2444 (Joseph Hoskins Road). Funds are needed for left turn lane construction. File 07-01-220	\$100,000.00

Greensboro/ Guilford Co. Div. 7 US-3945	Project 6.497191. SR 2147 (Friendly Avenue) at Friendway Road/ Coble Farm Drive. Funds are needed for traffic signal installation. File 07-02-232	\$28,005.00
Greensboro/ Guilford Co. Div. 7 US-3946	Project 6.497192. SR 2182 (Horse Pen Creek Road) at Drawbridge Parkway. Funds are needed for traffic signal installation. File 07-02-241	\$25,150.00
Mecklenburg Co. Div. 10 RS-2535	Project 6.677156. SR 2805 (Harrisburg Road) and SR 2822 (Robinson Church Road). Funds are needed for traffic signal installation, turn lane construction and geometric improvements. File 10-02-209	\$45,000.00
Catawba Co. Div. 12 RS-2506	Project 6.797069 has previously been approved to install a traffic signal and construct a turn lane at NC 16 and SR 1487 (C & B Farm Road). \$116,817.00 has been approved. Additional funds are needed due to higher turn lane construction costs. File 12-01-226	\$11,366.00
Catawba Co. Div. 12 RS-2536	Project 6.797078. SR 1849 (Mt. Pleasant Road) at SR 1815 (Little Mountain Road). Funds are needed for flasher installation. File 12-02-215	\$30,000.00
Buncombe Co. Div. 13 RS-2537	Project 6.847091. SR 1130 (Old NC 19-23) at SR 1200 (Wiggins Road). Funds are needed for center island installation. File 13-02-203	\$5,000.00
Buncombe Co. Div. 13 RS-2538	Project 6.847092. SR 1003 (Reems Creek Road) at SR 2122 (Union Chapel Road). Funds are needed for center island installation. File 13-02-204	\$5,000.00
Morganton/ Burke Co. Div. 13 US-3917	Project 6.857033 has previously been approved to revise the traffic signal at US 64 (Sanford Road)/SR 1443 (Kirksey Drive) at NC 18 (Lenoir Road). \$20,000.00 has been approved. Additional funds are needed to cover the overdraft. File 13-02-200	\$8,451.73

Approval - Funds for Specific Federal-Aid Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Burrell, seconded by Board Member Blount, and the vote was unanimous to allocate funds to the following projects:

Division 1

Surface Transportation

Town/ County	Project Description	Estimated Cost
Camden Co. R-2414 WM	8.T020403, STP-158(23) US 158/NC 34 from east of the Pasquotank River in Elizabeth City to east of NC 34 in Belcross. Funds are needed for wetland mitigation for appraisal and acquisition costs.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State

Bridge

Bertie Co. B-4435	8.2010701, BRZ-1100(17) Replace Bridge #44 over Roquist Creek on SR 1100. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Camden Co. B-4451	8.1020801, BRSTP-343(1) Replace Bridge #21 over Jarvis Creek on NC 343. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Camden Co. B-4452	8.1020901, BRSTP-343(2) Replace Bridge #20 over Sawyer Creek on NC 343. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Chowan Co. B-4463	8.1030501, BRSTP-32(4) Replace Bridge #12 over Queen Anne Creek on NC 32. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Chowan Co. B-4465	8.2031101, BRZ-1208(1) Replace Bridge #5 over Pollock Swamp on SR 1208. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Currituck Co. B-4494	8.2040501, BRZ-1232(4) Replace Bridge #3 over Tulls Creek on SR 1232. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

Gates Co. B-4520	8.2060401, BRZ-1100(18) Replace Bridge #32 over Trotman Creek on SR 1100. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Gates Co. B-4521	8.2060501, BRZ-1320(6) Replace Bridge #26 over Duke Swamp on SR 1320. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Hertford Co. B-4548	8.2070901, BRZ-1308(4) Replace Bridge #2 over Liverman Creek on SR 1308. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Hertford Co. B-4549	8.2071001, BRZ-1441(2) Replace Bridge #42 over Taylor Pond on SR 1441. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Hyde Co. B-4551	8.1081001, BRSTP-264(23) Replace Bridge #45 over a canal on US 264. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Martin Co. B-4576	8.1090701, BRNHS-17(40) Replace Bridge #6 over Ready Branch on US 17. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Martin Co. B-4578	8.2090701, BRZ-1320(7) Replace Bridge #8 over Conoho Creek on SR 1320. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Pasquotank Co. B-4599	8.1110501, BRSTP-17(41) Replace Bridges #1 and #2 over Knobbs Creek on US 17. Funds are needed for preliminary engineering.	\$1,500,000.00 \$1,200,000.00 \$300,000.00	Cost Fed. State
Tyrrell Co. B-4647	8.1130501, BRSTP-94(1) Replace Bridge #6 over Northwest Fork on NC 94. Funds are needed for preliminary engineering.	\$350,000.00 \$280,000.00 \$70,000.00	Cost Fed. State
Tyrrell Co. B-4648	8.2130401, BRZ-1105(12) Replace Bridge #17 over Riders Creek on SR 1105. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State

Division 2

Surface Transportation

Pitt-Edgecombe Cos. R-3407 WM	8.1221702, STP-33(4) \$280,000.00 has previously been approved for preliminary engineering for wetland mitigation on NC 33 from US 64 near Tarboro to US 13/NC 11-903 in Greenville. Funds are needed for right of way for appraisals and acquisition costs for Specific Parcels #701 WM, #702 WM, #703 WM and #704 WM.	\$25,000.00 \$20,000.00 \$5,000.00	Cost Fed. State
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Enhancement

Greenville/ Pitt Co. E-3307	8.E220301, STP-0220(12) Green Mill Run Greenway from Elm Street to Charles Boulevard - Phase II, 2.0 miles. Funds are needed for construction by city contract.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. City
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Bridge

Beaufort Co. B-4413	8.1151601, BRSTP-264(24) Replace Bridge #51 over Broad Creek on US 264. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
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Beaufort Co. B-4415	8.1151701, BRSTP-32(5) Replace Bridge #21 over Pungo Creek on NC 32. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
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Beaufort Co. B-4416	8.1151801, BRSTP-33(5) Replace Bridge #76 over the Carolina and Northwest Railroad on NC 33. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
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Beaufort Co. B-4417	8.1151901, BRSTP-99(4) Replace Bridge #59 over Jack Creek on NC 99. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
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Beaufort Co. B-4421	8.2151301, BRSTP-1003(31) Replace Bridge #42 over Durham Creek on SR 1003. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
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Beaufort Co. B-4422	8.2151401, BRZ-1106(6) Replace Bridge #81 over Blounts Creek on SR 1106. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
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Beaufort Co. B-4423	8.2151501, BRZ-1136(4) Replace Bridge #67 over Horse Branch Creek on SR 1136. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
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Beaufort Co. B-4424	8.2151601, BRZ-1136(5) Replace Bridge #68 over Branch Chocowinity Creek on SR 1136. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Beaufort Co. B-4428	8.2151701, BRZ-1616(6) Replace Bridge #140 over a canal on SR 1616. Funds are needed for preliminary engineering.	\$250,000.00 \$200,000.00 \$50,000.00	Cost Fed. State
Beaufort Co. B-4430	8.2151801, BRZ-1742(2) Replace Bridge #135 over Bath Creek on SR 1742. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Belhaven/ Beaufort Co. B-4500	8.2151901, BRZ-0210(7) Replace Bridge #324 on Waters Street over a tributary of the Pungo River. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. City
Carteret Co. B-3626	8.2161002, BRSTP-1154(2) Replace Bridge #26 over Deep Creek on SR 1154. Funds are needed for right of way and utilities.	\$22,000.00 \$17,600.00 \$4,400.00	Cost Fed. State
Carteret Co. B-4454	8.2161301, BRZ-1133(5) Replace Bridge #43 over Deep Creek on SR 1133. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Craven Co. B-2531 WM	8.1170806, STPNHS-17(20) \$536,946.00 has previously been approved for preliminary engineering, acquisition of specific parcels and construction for wetland mitigation on Craven County Marsh Sites for Neuse River Bridge and Interchange on US 17, US 70 and NC 55. Additional funds are needed for construction for the Sawmill Mitigation Site by state forces.	\$300,000.00 \$240,000.00 \$60,000.00	Cost Fed. State
Craven Co. B-2532	8.1172401, BRSTP-070B(4) Rehabilitate Bridge #60 over the Trent River on US 70 Business, 0.5 mile. Funds are needed for preliminary engineering.	\$1,000,000.00 \$800,000.00 \$200,000.00	Cost Fed. State
Craven Co. B-4483	8.2171401, BRZ-1232(5) Replace Bridge #66 over a creek on SR 1232. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Craven Co. B-4484	8.2171501, BRSTP-1470(2) Replace Bridge #138 over the Neuse River on SR 1470. Funds are needed for preliminary engineering.	\$400,000.00 \$320,000.00 \$80,000.00	Cost Fed. State

Craven Co. B-4487	8.2171601, BRZ-1715(1) Replace Bridge #2 over Fork Clubfoot Creek on SR 1715. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Craven Co. B-4488	8.2171701, BRSTP-1763(2) Replace Bridge #176 over Slocum Creek on SR 1763. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Greene- Pitt Cos. B-4531	8.2180501, BRZ-1343(1) Replace Bridge #36 over Little Contentnea Creek on SR 1343. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Greene Co. B-4533	8.2180601, BRZ-1432(3) Replace Bridge #48 over Wheat Swamp Creek on SR 1432. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Lenoir Co. B-4565	8.1201001, BRSTP-70B(5) Replace Bridges #42 and #43 over the Neuse River on US 70 Business. Funds are needed for preliminary engineering.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
Lenoir Co. B-4567	8.2200701, BRZ-1501(6) Replace Bridge #69 over a fork of Bear Creek on SR 1501. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Lenoir Co. B-4568	8.2200801, BRZ-1515(4) Replace Bridge #67 over Falling Creek on SR 1515. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Lenoir Co. B-4570	8.2200901, BRZ-1544(3) Replace Bridge #74 over Gum Swamp Creek on SR 1544. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Pitt Co. B-4604	8.2222401, BRZ-1753(1) Replace Bridge #13 over Indian Wells Swamp on SR 1753. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

Division 3

National Highway

Wilmington/ New Hanover Co. U-2734	8.2251002, NHF-1409(3) SR 1409 (Military Cutoff Road) from Drysdale Drive (north of US 74) to US 17 (Market Street), 2.329 miles. Funds are needed for right of way and utilities.	\$2,250,000.00 Cost \$1,800,000.00 Fed. \$450,000.00 State
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Wilmington/ New Hanover Co. U-4436	8.U250907, NHF-17(42) US 17 (Bypass) (R-2633 CB) and SR 1318 (Blue Clay Road). Funds are needed for preliminary engineering.	\$452,500.00 Cost \$362,000.00 Fed. \$90,500.00 State
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Bridge

Sampson Co. B-4637	8.2281801, BRZ-1409(4) Replace Bridges #326 and #327 over Little Cohaire Creek on SR 1409. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
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Division 4

Interstate Maintenance

Halifax Co. I-2512 B	8.1301102, IMF-95-3(60)167 \$9,450,000.00 has previously been approved for preliminary engineering and construction on I-95 from SR 1600 (Aurelian Spring Road) to 0.8 mile south of US 158, 5.455 miles. Additional funds are needed for construction.	\$49,306.00 Cost \$39,445.00 Fed. \$9,861.00 State
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Bridge

Edgecombe Co. B-4503	8.2991501, BRSTP-1250(2) Replace Bridge #7 over the Tar River on SR 1250. Funds are needed for preliminary engineering.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
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Edgecombe Co. B-4504	8.2291601, BRZ-1505(3) Replace Bridge #52 over Deep Creek on SR 1505. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
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Halifax Co. B-4537	8.2301801, BRSTP-1002(16) Replace Bridge #127 over Jacket Swamp on SR 1002. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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Halifax Co. B-4538	8.2301901, BRZ-1103(17) Replace Bridge #25 over Conoconnara Swamp on SR 1103. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
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Halifax Co. B-4540	8.2302001, BRZ-1315(7) Replace Bridge #142 over Little Fishing Creek on SR 1315. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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Halifax Co. B-4541	8.2302101, BRZ-1434(3) Replace Bridge #24 over Quankey Creek on SR 1434. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Johnston Co. B-4555	8.1314001, BRNHS-70(72) Replace Bridge #97 over Southern Railway on US 70. Funds are needed for preliminary engineering.	\$400,000.00 \$320,000.00 \$80,000.00	Cost Fed. State
Johnston Co. B-4556	8.1314101, BRSTP-50(7) Replace Bridge #74 over Black Creek on NC 50. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Johnston Co. B-4558	8.2313501, BRZ-1330(6) Replace Bridge #86 over Stoney Fork Creek on SR 1330. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Johnston Co. B-4559	8.2313601, BRZ-1330(7) Replace Bridge #84 over Black Creek on SR 1330. Funds are needed for preliminary engineering.	\$250,000.00 \$200,000.00 \$50,000.00	Cost Fed. State
Johnston Co. B-4560	8.2313701, BRZ-1331(10) Replace Bridge #102 over Black Creek on SR 1331. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Johnston Co. B-4561	8.2313801, BRZ-1525(5) Replace Bridge #147 over Swift Creek on SR 1525. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Nash Co. B-4585	8.2322801, BRZ-1001(30) Replace Bridge #66 over Toisnot Swamp on SR 1001. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Nash- Franklin Cos. B-4587	8.2322901, BRZ-1316(4) Replace Bridge #82 over Cypress Creek on SR 1316. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Nash Co. B-4588	8.2323001, BRZ-1670(1) Replace Bridge #1 over Stoney Creek on SR 1670. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State
Nash Co. B-4589	8.2323101, BRZ-1945(2) Replace Bridge #69 over Toisnot Swamp on SR 1945. Funds are needed for preliminary engineering.	\$200,000.00 \$160,000.00 \$40,000.00	Cost Fed. State

Wayne Co. B-4671	8.2331701, BRZ-1532(3) Replace Bridge #35 over Exum Mill Branch on SR 1532. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Wayne Co. B-4672	8.2331801, BRZ-1537(4) Replace Bridge #37 over Nahunta Swamp on SR 1537. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Wayne Co. B-4673	8.2331901, BRZ-1728(2) Replace Bridge #120 over Walnut Creek on SR 1728. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Wilson Co. B-4679	8.2342401, BRSTP-1163(4) Replace Bridge #66 over a swamp on SR 1163. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Wilson Co. B-4680	8.2342201, BRZ-1507(3) Replace Bridge #122 over Whiteoak Swamp on SR 1507. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Wilson Co. B-4682	8.2342301, BRSTP-1628(1) Replace Bridge #2 over Contentnea Creek on SR 1628. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

Division 5

Interstate Maintenance

Granville Co. K-3402	8.1371102, IMS-85-4(102)198 \$759,280.00 has previously been approved for construction on I-85 Northbound/Southbound Rest Areas. Additional funds are needed for the southbound lane rest area by purchase order contract.	\$700,062.00 Cost \$630,056.00 Fed. \$70,006.00 State
Vance Co. I-3807	8.1391301, IMS-85-4(93)212 \$635,000.00 has previously been approved for preliminary engineering on SR 1128 (Ruin Creek Road) from SR 1218 (Graham Avenue) to US 158 Bypass, 1.4 miles. Additional funds are needed.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

National Highway

Wake Co. R-2547 BB	8.1402205, NHS-64(27) \$14,206,250.00 has previously been approved for right of way and utilities on US 64 (Knightdale Bypass) from New Hope Road to east of SR 1003 (Rolesville Road), 3.456 miles. Additional funds are needed.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
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Surface Transportation

Wake Co. R-2425 C	8.1402104, STP-401(5) \$20,676,240.00 has previously been approved for right of way, utilities and construction on US 401 from south of proposed Northern Wake Expressway at Sinclair Drive to north of SR 2044 (Ligon Mill Road), 2.688 miles. Additional funds are needed.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
Wake Co. R-2809 C	8.1402504, STP-98(4) \$4,310,000.00 has previously been approved for right of way and utilities on NC 98 (Wake Forest Bypass) from west of US 1 Alternate (South Main Street) to east of SR 2053 (Jones Dairy Road), 1.939 miles. Additional funds are needed.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State
Wake Co. R-2907	8.1403501, STP-55(5) \$4,102,000.00 has previously been approved for preliminary engineering, right of way and utilities on NC 55 from southeast of SR 1108 (Wake Chapel Road) in Fuquay-Varina to northwest of SR 1114 (Ralph Stephens Road) south of Holly Springs, 3.182 miles. Additional funds are needed.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

Division 6

National Highway

Divisionwide R-4067 F	8.1777730, NHS-000S(8) \$1,352,000.00 has previously been approved for preliminary engineering and construction for North Carolina's Portion of the Positive Guidance Program. Additional funds are needed for construction.	\$425,000.00 Cost \$340,000.00 Fed. \$85,000.00 State
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Surface Transportation

Fayetteville/ Cumberland Co. U-2006 A	8.1441102, STP-000S(78) \$275,000.00 has previously been approved for preliminary engineering and construction for the computerized traffic signal system. Additional funds are needed for construction.	\$134,856.00 Cost \$107,885.00 Fed. \$26,971.00 State
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Enhancement

Whiteville/ Columbus Co. E-4121	8.E430101, STP-000S(243) \$115,000.00 has previously been approved for preliminary engineering for rehabilitation of the Historic Railroad Depot. Funds are needed for construction by city contract.	\$846,445.00 Cost \$677,156.00 Fed. \$169,289.00 City
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Safety

Fayetteville/ Cumberland Co. Z-3606 E	8.7644047, STP-FY97(2) Levy Drive at Aberdeen and Rockfish Railroad Crossing #847 210G. Funds are needed for preliminary engineering and construction.	\$180,885.00 Cost \$162,797.00 Fed. \$18,088.00 State
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Maxton/ Robeson Co. Z-4006 K	8.7646048, STP-FY99(1) \$80,500.00 has previously been approved for preliminary engineering and construction on Florence Street at CSX Transportation Railway Crossing #630 959U. Additional funds are needed for construction.	\$421,244.00 Cost \$379,120.00 Fed. \$42,124.00 State
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Division 7

Surface Transportation

Guilford Co. R-2309 WM	8.1491505, STP-220(13) US 220 from Cotswald Terrace north of Greensboro to 0.2 mile north of SR 2313 (Winfree Road), 6.295 miles. Funds are needed for preliminary engineering and right of way for wetland mitigation (Impacts to the Schweinitz's Sunflower).	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Greensboro/ Guilford Co. U-2913 A	8.2492806, STP-1546(14) \$13,100,000.00 has previously been approved for construction on SR 1546 (Guilford College Road) from SR 4121 (High Point Road) in Jamestown to south of SR 1549 (MacKay Road), 2.359 miles. Funds need to be reduced \$613,309.00 to reflect the low bid received February 18, 2003. Federal (\$490,647.00) State (\$122,662.00)	
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Bridge

Alamance Co. B-4400	8.2474301, BRZ-1122(4) Replace Bridge #160 over Prong Stinking Quarter on SR 1122. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
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Rockingham Co. B-3231	8.2510602, BRZ-1378(1) \$1,400,000.00 has previously been approved for construction to replace Bridge #243 over Norfolk Southern Railway on SR 1378, 0.27 mile. Additional funds are needed to reflect the low bid received February 18, 2003.	\$613,030.00 Cost \$490,424.00 Fed. \$122,606.00 State
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Safety

Divisionwide Z-4407 A	8.7630706, STP-FY01(9) \$291,000.00 has previously been approved for construction for the installation of railroad signals and gates at various locations. Additional funds are needed.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
Reidsville/ Rockingham Co. Y-4116 F	8.7651013, STP-0718(3) \$2,000.00 has previously been approved for preliminary engineering at the closure of the Ruffin Road Crossing #735 248T. Additional funds are needed for preliminary engineering and funds are needed for right of way and utilities.	\$108,000.00 Cost \$97,200.00 Fed. \$10,800.00 State

Division 8

Surface Transportation

Richmond Co. R-3303 WM	8.1581204, STP-73(11) NC 73 Extension from existing NC 73/US 220 to SR 1452 (Church Street) near Ellerbe. Funds are needed for wetland mitigation for preliminary engineering.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Bridge

Chatham Co. B-4461	8.2523501, BRSTP-1916(6) Replace Bridge #10 over Shaddox Creek on SR 1916. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Hoke Co. B-4550	8.2530501, BRZ-1432(4) Replace Bridge #41 over Rockfish Creek on SR 1432. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Montgomery Co. B-3355	8.2550402, BRZ-1110(2) \$660,000.00 has previously been approved for construction to replace Bridge #26 over Lake Tillery on SR 1110, 0.366 mile. Additional funds are needed to reflect the low bid received February 18, 2003.	\$1,784,634.00 Cost \$1,427,707.00 Fed. \$356,927.00 State
Randolph Co. B-4611	8.2574701, BRZ-2614(1) Replace Bridge #175 over Mill Creek on SR 2614. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

Division 9

National Highway

Rowan Co. I-2511 CB	8.1631511, NHF-85-3(171)75 \$6,600,000.00 has previously been approved for right of way and utilities on I-85 from north of SR 1002 (Bringle Ferry Road) to north of SR 2120 (Long Ferry Road) near Spencer, 4.0 miles. Additional funds are needed.	\$900,000.00 Cost \$720,000.00 Fed. \$180,000.00 State
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Surface Transportation

Davidson Co. R-2300 BC	8.1600702, STP-MASTP-8(1) \$13,049,408.00 has previously been approved for right of way, utilities and construction on NC 8 from SR 1126 (Trantham Drive) interchange to I-85, 1.965 miles. Additional funds are needed for construction.	\$1,500,000.00 \$1,200,000.00 \$300,000.00	Cost Fed. State
Rowan Co. R-2911 E	8.1631803, STP-70(53) \$4,406,000.00 has previously been approved for right of way and utilities on US 70 from 0.626 kilometer west of SR 1953 (Kepley Road) to US 601 in Salisbury, 9.932 kilometers. Additional funds are needed.	\$1,000,000.00 \$800,000.00 \$200,000.00	Cost Fed. State

Bridge

Davidson Co. B-4102	8.2605002, BRZ-1777(2) Replace Bridge #153 over a creek on SR 1777. Funds are needed for right of way and utilities.	\$30,000.00 \$24,000.00 \$6,000.00	Cost Fed. State
Davidson Co. B-4498	8.2605101, BRSTP-1243(3) Replace Bridge #199 over Abbotts Creek on SR 1243. Funds are needed for preliminary engineering.	\$300,000.00 \$240,000.00 \$60,000.00	Cost Fed. State
Davidson Co. B-4499	8.2605201, BRZ-1792(2) Replace Bridge #158 over US 29-70/I-85 on SR 1792. Funds are needed for preliminary engineering.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State
Winston-Salem/ Forsyth Co. B-2555 C	8.1622104, BRNHF-86-2(39) \$12,845,050.00 has previously been approved for right of way, utilities and construction to rehabilitate Bridge #345 over Norfolk Southern Corporation and Winston-Salem Southbound Railway and Salem Avenue and Bridge #348 over US 52 on US 158-421, 0.754 mile. Funds need to be reduced \$43,274.00 to decrease construction cost. Federal (\$54,958.00) State \$11,684.00		
Forsyth Co. B-4508	8.1625801, BRSTP-150(14) Replace Bridge #278 over I-40 Business on NC 150. Funds are needed for preliminary engineering.	\$350,000.00 \$280,000.00 \$70,000.00	Cost Fed. State
Forsyth Co. B-4510	8.2626101, BRSTP-2643(1) Replace Bridge #368 over I-40 Business on SR 2643. Funds are needed for preliminary engineering.	\$300,000.00 \$240,000.00 \$60,000.00	Cost Fed. State

Rowan Co. B-3234	8.2634301, BRZ-1949(1) Replace Bridge #78 over a creek on SR 1949. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Rowan Co. B-4627	8.2634201, BRZ-1003(32) Replace Bridge #26 over Third Creek on SR 1003. Funds are needed for preliminary engineering.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
Rowan Co. B-4628	8.2634101, BRZ-1759(2) Replace Bridge #6 over Back Creek on SR 1759. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

Safety

Divisionwide Z-4409 A	8.7630906, STP-FY01(011) \$679,000.00 has previously been approved for construction for safety improvements at various locations. Additional funds are needed.	\$105,100.00 Cost \$94,590.00 Fed. \$10,510.00 State
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Division 10

Interstate Maintenance

Charlotte/ Mecklenburg Co. R-211 HB	8.U670111, IR-IM-77-1(111)2 \$23,000,000.00 has previously been approved for right of way, utilities and construction on I-485 (Outer Loop) Interchange with I-77 from west of I-77 to west of Nations Ford Road, 0.705 mile. Funds need to be reduced \$1,140,364.00 to decrease utility cost. Federal (\$1,044,313.00) State (\$96,051.00)
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Division 11

National Highway

Wilkesboro/ Wilkes Co. U-3468 WM	8.1761904, NHS-421B(2) US 421 Bypass (Northern Option) from NC 16 to the Yadkin River, 3.4 miles. Funds are needed for wetland mitigation for preliminary engineering.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Enhancement

Mt. Airy/ Surry Co. E-3811 B	8.E740102, STP-1117(6) \$10,625.00 has previously been approved for preliminary engineering on Lovill's Creek Greenway - Phase II - Worth Street to Lebanon Street. Funds are needed for construction by city contract.	\$349,375.00 Cost \$279,500.00 Fed. \$69,875.00 City
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Bridge

Watauga Co. B-3066	8.2750803, BRSTP-1522(3) Replace Bridges #49 and #50 over the Middle Fork and East Fork of the New River on SR 1522 (Deerfield Road), 0.023 mile. Funds are needed for construction as shown in the 02-08 TIP.	\$500,000.00	Cost
		\$400,000.00	Fed.
		\$100,000.00	State
Watauga Co. B-3533	8.2751403, BRZ-1306(5) Replace Bridge #43 over Howard's Creek on SR 1306, 0.129 mile. Funds are needed for construction as shown in the 02-08 TIP.	\$360,000.00	Cost
		\$288,000.00	Fed.
		\$72,000.00	State
Watauga Co. B-3536	8.2751703, BRZ-1549(3) Replace Bridge #12 over Winklers Fork Creek on SR 1549. Funds are needed for construction as shown in the 02-08 TIP.	\$300,000.00	Cost
		\$240,000.00	Fed.
		\$60,000.00	State

Division 12

National Highway

Cleveland Co. R-2707	8.1801001, NHF-74(14) \$4,150,000.00 has previously been approved for preliminary engineering on US 74 Bypass from existing US 74 west of Shelby to existing US 74 east of Shelby, 18.9 miles. Additional funds are needed.	\$250,000.00	Cost
		\$200,000.00	Fed.
		\$50,000.00	State

Primary

Catawba Co. R-85 BB	8.T791704, F-25-1(31) \$3,550,000.00 has previously been approved for right of way and utilities on US 321 from 1000 feet north of the Henry Fork River to NC 127 south of Hickory at Brookford, 4.771 miles. Funds need to be reduced \$43,622.00 to decrease cost.
	Federal (\$82,607.00)
	State \$38,985.00

Surface Transportation

Gaston- Lincoln Cos. R-617 WM	8.1811002, STP-150(13) \$87,000.00 has previously been approved for preliminary engineering and acquisition of specific parcels for wetland mitigation on NC 150 from NC 279 at Cherryville to US 321 Bypass east of Lincolnton. Additional funds are needed for acquisition of Specific Parcel #701 WM (Property of Barbara Kay Heafner).	\$40,240.00	Cost
		\$32,192.00	Fed.
		\$8,048.00	State

Iredell- Rowan Cos. R-2911	8.1631801, STP-70(39) \$4,500,000.00 has previously been approved for preliminary engineering on US 70 from SR 2318 (Fanjoy Road) in Statesville to US 601 in Salisbury, 19.204 miles. Additional funds are needed.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
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Bridge

Alexander Co. B-3100	8.2780602, BRZ-1001(16) Replace Bridge #27 over the South Yadkin River on SR 1001, 0.229 mile. Funds are needed for right of way and utilities.	\$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 State
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Cleveland Co. B-3437	8.1801204, BRIMF-85-1(96)8 Replace Bridge #14 over I-85/US 29 on NC 161, 0.521 mile. Funds are needed for construction as shown in the 02-08 TIP.	\$8,600,000.00 Cost \$6,880,000.00 Fed. \$1,720,000.00 State
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Division 13

Interstate Maintenance

McDowell Co. I-4011	8.1871701, IMS-40-2(111)71 \$526,265.00 has previously been approved for preliminary engineering, right of way, utilities and construction on I-40 from west of US 70 near Old Fort (Milepost 71) to east of Milepost 71.5. Funds need to be reduced \$154,108.00 to adjust construction funds. Federal (\$139,789.00) State (\$14,319.00)
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Surface Transportation

Asheville/ Buncombe Co. U-3403 C	8.1844401, STP-191(3) \$4,235,000.00 has previously been approved for preliminary engineering, right of way and utilities on NC 191 (Brevard Road/Old Haywood Road) from north of the Blue Ridge Parkway to NC 112 (Sardis Road), 1.886 miles. Additional funds are needed.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
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Bridge

Burke Co. B-3620	8.2852102, BRZ-1001(20) Replace Bridge #292 over the Henry Fork River on SR 1001. Funds are needed for right of way and utilities.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Madison Co. B-3491	8.2860602, BRZ-1369(1) Replace Bridge #56 over East Fork Bull Creek on SR 1369, 0.068 mile. Funds are needed for right of way and utilities.	\$31,000.00 Cost \$24,800.00 Fed. \$6,200.00 State
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Yancey- Mitchell Cos. B-1443 WM	8.1900404, BRSTP-197(6) Bridge #61 over the North Toe River on NC 197 south of Red Hill at the county line. Funds are needed for wetland mitigation for preliminary engineering and right of way.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Division 14

National Highway

Jackson Co. R-4021	8.1960902, AC-NHS-74(59) \$605,000.00 has previously been approved for construction on US 74 from east of Swain County Line to east of US 441 North and US 74 from SR 1514 to SR 1527 (Scott's Creek Road), 7.354 miles. Additional funds are needed to reflect the low bid received February 18, 2003.	\$208,878.00 Cost \$167,102.00 Fed. \$41,776.00 State
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Surface Transportation

Henderson Co. R-2214	8.1951101, STP-25(3) \$2,650,000.00 has previously been approved for preliminary engineering on US 25 from SR 1528 (Brookside Camp Road) north of Hendersonville to SR 1546 (Blake Road), 6.34 miles. Additional funds are needed.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
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Appalachian

Clay Co. A-11 BA	8.3064124, STP-APD-16-1(21) \$4,789,991.00 has previously been approved for right of way, utilities and construction on US 64 from NC 69 in Hayesville to east of the Hiwassee River, 0.946 mile. Additional funds are needed for construction.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
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Bridge

Macon Co. B-3352	8.2970503, MA-BRZ-1504(5) Replace Bridge #112 over Rabbit Creek on SR 1504. Funds are needed for construction as shown in the 02-08 TIP.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
Haywood Co. B-3470	8.1944602, BRSTP-276(2) Replace Bridge #163 over the Pigeon River Overflow on US 276, 0.133 mile. Funds are needed for right of way and utilities.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

Statewide

Surface Transportation

Statewide M-276	8.1999946, STP-000S(62) \$5,600,000.00 has previously been approved for preliminary engineering and construction for the Statewide Pavement Management System. Additional funds are needed for preliminary engineering.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
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Statewide	8.1777741, STP-000S(230)	\$13,807,500.00	Cost
R-9999 WM	\$25,255,107.00 has previously been approved for preliminary engineering, right of way, utilities and construction for mitigations site. Additional funds are needed for construction for Barra Farms II site.	\$11,046,000.00	Fed.
		\$2,761,500.00	State

Enhancement

Statewide	8.E999901, STP-000S(151)	\$100,000.00	Cost
M-334	\$725,000.00 has previously been approved for preliminary engineering and construction for Federal-Aid Enhancement Program Administration. Additional funds are needed for construction.	\$80,000.00	Fed.
		\$20,000.00	State

State funds are allocated in this agenda item will be transferred from the Highway Trust Funds in accordance with G.S. 136-176©. Through April 03, \$222,000,000.00 has been transferred this fiscal year for these purposes.

Approval – Revisions to the 2002-2008 TIP

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Burrell, seconded by Board Member Blount, and the vote was unanimous in approving the following modifications to the 2002-2008 Transportation Improvement Program:

TIP ADDITION

DIVISION 14

1. I-4732	I-40, SR 1338 (Mile Post 14.8) to US 276 (Mile Post 20.5), Haywood County. Mill and replace pavement, adjust drainage structures and replace Barrier Wall.	Construction FFY 03 - \$6,500,000 (IM)
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PUBLIC TRANSPORTATION ELEMENT

AMENDMENTS TO THE FY2002-2008 TIP

URBAN AREA FORMULA (SECTION 5307) PROGRAM

Addition to the FY 2003 Urbanized Area Formula Program – Capital Assistance

STIP page # PT-9

High Point	16 replacement buses, 3 replacement vans and radio systems	Federal	\$ 3,856,000
		State	482,000
		Local	482,000
		Total	\$ 4,820,000
Greensboro	10 replacement buses and 10 replacement small buses	Federal	\$2,634,360
		State	329,295
		Local	329,295
		Total	\$3,292,950
Raleigh	Preventive maintenance, automatic stop announcement device and surveillance camera	Federal	\$ 943,200
		State	0
		Local	235,800
		Total	\$1,179,000

Amendment to the FY 2003 Urbanized Area Formula Program – Capital Assistance

STIP page # PT-9

Greenville	Associated capital maintenance items, office equipment, benches, bus washer and exhaust system for garage	Federal	\$ 156,000
		State	0
		Local	39,000
		Total	\$ 195,000

Deletion to the FY 2002 Urbanized Area Formula Program – Capital Assistance

STIP page # PT-8

Greensboro	10 replacement buses and 10 replacement vans	Federal	\$2,280,000
		State	285,000
		Local	285,000
		Total	\$2,850,000

Approval - Municipal and Special Agreements

Manager of the Funds Administration Section Laurie Smith outlined provisions for municipal and special agreements. Pursuant to her recommendation, a motion was made by Board Member Sewell, seconded by Board Member McRae, and the vote was unanimous to approve the following agreements:

SUMMARY: There are a total of 57 agreements for approval by the Board of Transportation. The agreements are as follows: 32 TIP, 4 Utility, and 21 Enhancement.

Division 1

County of Perquimans and
Perquimans County Restoration
Association
Perquimans County
E-4732

This Agreement covers the construction of a reproduction of an 18th Century Periauger (workboat) for use as a tool to interpret and preserve North Carolina's maritime transportation history in Perquimans County. The Department shall reimburse the County of Perquimans to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$55,623. The County shall provide at least 20% matching funds and all costs that exceed the federal amount of \$55,623.

County of Dare and
Chicamacomico Historical Association
Dare County
E-4729

This Agreement covers Phase I of the restoration of the Chicamacomico Life Saving/Coast Guard Station (1874-1954) Historic Site in Dare County. The Department shall reimburse the County of Dare to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$39,680. The County shall provide at least 20% matching funds and all costs that exceed the federal amount of \$39,680.

Town of Murfreesboro and The
Murfreesboro Historical Association, Inc.
Hertford County
E-4730

This Agreement covers streetscaping along US 158-258 (Main Street), Fourth Street to Wynn Street—a section of the Lafayette Tour Scenic Byway in Murfreesboro. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$324,190. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$324,190.

Town of Kill Devil Hills
Dare County
E-2971 A

This project consists of the enhancement funding of five –(5) foot sidewalks along the project entitled “First Flight Centennial Paths” at specified locations in Kill Devil Hills. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$230,000.

Division 2

City of New Bern
Craven County
Z-4402 BD

This project consists of the installation of automatic warning devices at the crossing of Guion Street and Norfolk Southern Railway Tracks (Crossing No. 722 705K). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Town of Bethel
Pitt County
Z-4402 BG

This project consists of the installation of automatic warning devices at the crossing of James Street and CSX Transportation Tracks (Crossing No. 628 796M). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 3

Town of Oak Island
Brunswick County
E-4743

This Agreement covers the construction of 4-foot wide paved shoulders along West Beach Drive between Middleton Avenue and 30th Place West on the north side and between Middleton Avenue and Kings Lynn Drive on the south side. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$156,680. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$156,680.

City of Jacksonville
Onslow County
U-2107 D

This project consists of the construction of the Jacksonville Bypass from NC 24 to US 17 north of Jacksonville.

At the request of the Municipality, the Department shall included provisions in the construction contract for the contractor to relocate and adjust municipally owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. (Estimated cost to the Municipality is \$67,260.00.)

Town of Rose Hill
Duplin County
Z-4403 BA

This project consists of the installation of automatic warning devices at the crossing of Main Street and CSX Transportation Tracks (Crossing No. 629 050V). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 4

Town of Tarboro
Edgecombe County
E-4751

This Agreement covers Phase I—the rehabilitation of historic railroad bridge over the Tar River. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$350,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$350,000.

City of Goldsboro
Wayne County
Z-4404 BN

This project consists of the installation of automatic warning devices at the crossing of Grantham Street and CSX Transportation Tracks (Crossing No. 642 008C). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Wilson
Wilson County
Z-4404 BK

This project consists of the installation of automatic warning devices at the crossing of Green Street and CSX Transportation Tracks (Crossing No. 629 849M). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Wilson
Wilson County
Z-4404 BM

This project consists of the installation of automatic warning devices at the crossing of Nash Street and CSX Transportation Tracks (Crossing No. 629 851N). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Wilson
Wilson County
Z-4404 BL

This project consists of the installation of automatic warning devices at the crossing of Barnes Street and CSX Transportation Tracks (Crossing No. 629 850G). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Rocky Mount
Nash County
Z-4404 BE

This project consists of the installation of automatic warning devices at the crossing of Mansfield Street and Nash County Railroad Tracks (Crossing No. 626 217U). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Rocky Mount
Nash County
Z-4404 BD

This project consists of the installation of automatic warning devices at the crossing of Nottingham Street and Nash County Railroad Tracks (Crossing No. 626 216M). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Rocky Mount
Nash County
Z-4404 BC

This project consists of the installation of automatic warning devices at the crossing of Piedmont and Nash County Railroad Tracks (Crossing No. 626 210W). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Town of Weldon
Halifax County
Z-4404 BB

This project consists of the installation of automatic warning devices at the crossing of Tenth Street and CSX Transportation Tracks (Crossing No. 629 651E). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 5

City of Raleigh
Wake County
R-2000 F

This project consists of the improvement of I-540 (Northern Wake Expressway) from east of US 1 south of Perry Creek Road to south of Buffaloe Road in Raleigh.

At the request of the Municipality, the Department shall included provisions in the construction contract for the contractor to relocate and adjust municipally owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. (Estimated cost to the Municipality is \$133,980.00.)

County of Wake
Wake County
E-4528 B

This Supplemental Agreement covers Phase II of the American Tobacco Trail in Wake County from SR 1603 (Wimberly Road) north to the Chatham County Line. The Department shall reimburse the County to the extent of 80% of the approved eligible costs covered under this Supplemental Agreement up to the maximum federal amount of \$192,800. The County shall provide at least 20% matching funds and all costs that exceed the federal amount of \$192,800.

Town of Garner
Wake County
E-4757

This Agreement covers the site upgrades at the Historic Garner Railroad Depot. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$14,361. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$14,361.

City of Raleigh
Wake County
R-2000 G

This project consists of the construction of I-540 (Raleigh Outer Loop) from south of SR 2215 (Buffaloe Road) to US 64 East near Knightdale.

At the request of the Municipality, the Department shall included provisions in the construction contract for the contractor to relocate and adjust municipally owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. (Estimated cost to the Municipality is \$73,020.00.)

Division 6

City of Fayetteville
Cumberland County
E-4118 C

This Supplemental Agreement covers the Phase III component—landscaping and streetscaping the Cape Fear and Yadkin Valley Railway Passenger Depot area in Fayetteville. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Supplemental Agreement up to the maximum federal amount of \$836,024. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$836,024.

County of Cumberland and
Averasboro Battlefield Commission, Inc.
Cumberland County
E-4768

This Agreement covers Phases I and II—move and rehabilitate the Oak Grove Plantation House in Cumberland County. The Department shall reimburse the County to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$423,570. The County shall provide at least 20% matching funds and all costs that exceed the federal amount of \$423,570.

UNC Pembroke
Robeson County
E-4771

This Agreement covers streetscape improvements on University Drive at UNC Pembroke. The Department shall reimburse the University to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$47,230. The University shall provide at least 20% matching funds and all costs that exceed the federal amount of \$47,230.

Town of Clarkton
Bladen County
Z-4406 BE

This project consists of the installation of automatic warning devices at the crossing of Elm Street and CSX Transportation Tracks (Crossing No. 624 001G). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

City of Lumberton
Robeson County
Z-4406 BC

This project consists of the installation of automatic warning devices at the crossing of Clewis Street and CSX Transportation Tracks (Crossing No. 631 038N). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 7

City of Greensboro
Guilford County
E-4777

This Agreement covers Phase I of the Southeast Connector Project—ten-foot multi-use asphalt trail beginning at Lee Street and extending north to Freeman Mill Road in Greensboro. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$52,800. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$52,800.

City of Greensboro
Guilford County
Z-4407 BC

This project consists of the installation of automatic warning devices at the crossing of Edwardia Drive and Norfolk Southern Railway Tracks (Crossing No. 722 128P). The Department shall prepare the plans and oversee the installation of the protective devices. The Railroad shall install said devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 8

Town of Southern Pines
Moore County
E-2971 H

This project consists of the construction of a five-(5) foot sidewalk along US 1 (Sandhills Boulevard) from Pinehurst Avenue to Southern Pines City Limit, west side, SR 1848 (Pennsylvania Avenue) from Carlisle Street to Gaines Street, south side, SR 1848 (Pennsylvania Avenue) from west of South Stephens Street to US 1 Access Ramp, south side, and SR 2080 (May Street) from Rhode Island to Manley Street, east side.

This supplemental Agreement provides for the Department to participate in 80% of the total project costs up to a maximum of \$137,000 in lieu of \$100,000.

Town of Siler City
Chatham County
Z-4408 BM

This project consists of the installation of automatic warning devices at the crossing of 2nd Street and Norfolk Southern Railway Tracks (Crossing No. 720 998J). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Hamlet
Richmond County
Z-4408 BS

This project consists of the installation of automatic warning devices at the crossing of City Dump Road and CSX Transportation Tracks (Crossing No. 630 845G). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Candor
Montgomery County
Z-4408 BD

This project consists of the installation of automatic warning devices at the crossing of Depot Street and Aberdeen Carolina & Western Railway Tracks (Crossing No. 466 239B). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Division 9

Town of Granite Quarry
Rowan County
Z-4409 BG

This project consists of the installation of automatic warning devices at the crossing of Depot Street and Norfolk Southern Railway Tracks (Crossing No. 724 344P). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Thomasville
Davidson County
E-4787

This Agreement covers the first phase of the Thomasville Greenways System—the construction of a pedestrian/bicycle trail from Thomas A. Finch YMCA to Memorial Park Drive. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$160,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal amount of \$160,000.

City of Winston-Salem
Forsyth County
Z-4409 BD

This project consists of the installation of automatic warning devices at the crossing of 7th Street and Norfolk Southern Railway Tracks (Crossing No. 722 047P). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Winston-Salem
Forsyth County
Z-4409 BE

This project consists of the installation of automatic warning devices at the crossing of 6th Street and Norfolk Southern Railway Tracks (Crossing No. 722 048W). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Winston-Salem
Forsyth County
Z-4409 BF

This project consists of the installation of automatic warning devices at the crossing of Ivy Street and Norfolk Southern Railway Tracks (Crossing No. 736 211G). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Division 10

City of Charlotte
Mecklenburg County
Z-4410 BG

This project consists of the installation of automatic warning devices at the crossing of Anderson Street and Aberdeen Carolina & Western Railway Tracks (Crossing No. 726 794T). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Davidson
Mecklenburg County
E-4794

This Agreement covers the pedestrian improvements at the intersections of Main Street and Concord Road, Main Street and Depot Street, and Concord Road at Lorimer Road and College Street; and bike lane construction on Concord Road between Lorimer and Kimberly Roads in Davidson. The Department shall reimburse the Municipality to the extent of 75% of the approved eligible costs covered under this Agreement up to the maximum federal amount of \$155,130. The Municipality shall provide at least 25% matching funds and all costs that exceed the federal amount of \$155,130.

City of Charlotte
Mecklenburg County
Z-4410 BE

This project consists of the installation of automatic warning devices at the crossing of North Davidson Street and Aberdeen Carolina & Western Railway Tracks (Crossing No. 726 790R). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Charlotte
Mecklenburg County
Z-4410 BF

This project consists of the installation of automatic warning devices at the crossing of E 36th Street and Aberdeen Carolina & Western Railway Tracks (Crossing No. 726 792E). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Stanfield
Stanly County
Z-4410 BN

This project consists of the installation of automatic warning devices at the crossing of N. Locust Street and Aberdeen Carolina & Western Railway Tracks (Crossing No. 728 824P). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Davidson
Mecklenburg County
E-4405

This project consists of the construction of approximately a 3-mile long, 10-foot wide asphalt multi-use path along the Rocky River from the end of South Street to Davidson-Concord Road just south of the Beaver Dam Historic Park. The Department shall prepare the project plans and specifications. The Municipality shall be responsible for all environmental documentation, adjust and relocate all utilities in conflict, provide all necessary right of way and easements, administer the contract and construct the project. The Department shall review the plans, inspect the project, and participate in the actual cost of the work up to a maximum amount of \$600,000.

Division 12

County of Lincoln
Lincoln County
R-0617 BA

This project consists of the improvement of NC 150 from Gaston County Line to west of Indian Creek.

At the request of the County, the Department shall include provision in the construction contract for the contractor to relocate and adjust county owned water lines. The County shall reimburse the Department the entire cost of said utility work. (Estimated cost to the County is \$1,734.01).

City of Newton
Catawba County
Z-4412 BA

This project consists of the installation of automatic warning devices at the crossing of 11th Street and Norfolk Southern Railway Tracks (Crossing No. 729 857F). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Newton
Catawba County
Z-4412 BB

This project consists of the installation of automatic warning devices at the crossing of "A" Street and Norfolk Southern Railway Tracks (Crossing No. 729 862C). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

City of Mount Holly
Gaston County
Z-4412 BD

This project consists of the installation of automatic warning devices at the crossing of Lee Street and Norfolk Southern Railway Tracks (Crossing No. 631 815T). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Mooresville
Iredell County
Z-4412 BF

This project consists of the installation of automatic warning devices at the crossing of Center Street and Norfolk Southern Railway Tracks (Crossing No. 721 679U). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Town of Mooresville
Iredell County
Z-4412 BH

This project consists of the installation of automatic warning devices at the crossing of South Broad Street and Norfolk Southern Railway Tracks (Crossing No. 721 687L). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Division 13

Town of Forest City
Rutherford County
E-2971 M
9.8131044

This project consists of the construction of curb and gutter and sidewalks along SR 1585, Vance Street, from US 74B to Park Street. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project up to a maximum of \$100,000 in Small Urban funds (9.8131044) and \$40,000 in Enhancement funds (8.E999913) for a total of \$140,000.

City of Marion
McDowell County
E-2971 M

This project consists of the construction of a five-(5) foot sidewalk along Monte Vista Avenue from SR 1500 (Fleming Road) to US 70 approximately 2050 feet. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$45,000.

City of Asheville
Buncombe County
E-2971 M

This project consists of the construction of a five-(5) foot sidewalk along US 19-23/74A from Asheville School to Ingles Plaza approximately 1,000 feet. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$50,000.

Town of Rutherfordton
Rutherford County
E-2971 M

This project consists of the construction of a five-(5) foot sidewalk along US 221A from US 74A to US 221. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$275,000.

City of Marion
McDowell County
E-2971 M

This project consists of the construction of a five-(5) foot sidewalk along Sugar Hill Road, SR 1001, R-2643 approximately 0.52 mile. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$37,000.

Town of Hildebran
Burke County
Z-4413 BA

This project consists of the installation of automatic warning devices at the crossing of First Street and Norfolk Southern Railway Tracks (Crossing No. 729 546E). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Division 14

Town of Waynesville
Haywood County
Z-4414 BA

This project consists of the installation of automatic warning devices at the crossing of Charles Street and Norfolk Southern Railway Tracks (Crossing No. 720 316X). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the actual cost of the installation of the protective devices, 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000).

Statewide

North Carolina Department of Commerce
R-4049

This Agreement provides for the creation, construction, and ongoing operations of travel and tourism information kiosks at welcome centers, visitor centers, and rest areas across the State. Commerce shall be responsible for the design, plans, construction and installation of said kiosks, and DOT will assist Commerce in the selection of appropriate sites across the State and in the selection of contractor for continuous maintenance and operations of installed kiosks. DOT will provide up to \$75,000 for the design and installation of the kiosks.

SUMMARY: There are a total of 9 agreements for informational purposes only. The agreements are as follows: 7 Traffic, 1 Maintenance, and 1 Small Urban.

Division 4

Town of Mount Olive
Wayne County
4.6042201

This project consists of certain drainage improvements to a non-system street in Mount Olive. The Department shall provide personnel, materials, labor and equipment to accomplish said work. The Municipality shall acquire any required right of way and/or construction easements, relocate and adjust utilities, and reimburse the Department 100% of the actual cost of the work. (Estimated cost of the work is \$100,000.)

Division 5

Northwest Property Company
Wake County
4.6050303

This project consists of the installation of a traffic signal at US 401/NC 42-NC 55 (Main Street) and Aldi Shopping Center in Fuquay-Varina. The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$7,500.)

Town of Rolesville
Wake County
5.4092100
5.4072100

This project consists of widening SR 1945 (Young Street) and replacing the existing 48" pipe with dual 54" pipes under SR 1945 in Rolesville. The Municipality shall prepare the environmental and/or planning document including any permits, the plans, contractor specifications, and estimates, acquire any necessary right of way and/or construction easements, relocate and adjust utilities and construct the project. The Department shall participate in the construction costs of the project in the lump sum amount of \$47,406.00.

Division 8

Lee County Schools
Lee County
4.6080220

This project consists of furnishing LCS School Zone Beacon Control Assemblies and four (4) 12" single section signal heads including the 12" yellow LED ball displays for use by the LCS in upgrading two existing Beacon Control Assemblies. The LCS shall reimburse the Department 100% of the actual cost of said materials. (Estimated cost to LCS is \$1,799.48).

Division 9

Town of Bethania
Forsyth County
4.6092901
4.6090089

This project consists of the paving and installation of drainage on Jan Hus Lane and Seidel Street and an adjoining church parking area on Jan Hus Lane. The Municipality shall prepare the environmental and/or planning document, plans, contractor specifications and estimates, acquire any needed right of way, and relocate and adjust utilities. The Department shall administer and/or award the construction contract and supervise the project construction. The Municipality shall reimburse the Department 100% of the actual cost of the work performed by the Department. (Estimated cost to the Municipality is \$27,800).

Division 10

Town of Cornelius
Mecklenburg County
9.8100530

This project consists of the construction of a right turn lane westbound on Catawba Avenue at I-77 northbound ramp; construction of a right turn lane on eastbound on Catawba Avenue at US 21; construction of dual left turn lanes on US 21 northbound to westbound Catawba Avenue and construction of a right turn lane on US 21 to eastbound Catawba Avenue, including grading, drainage, paving, erosion control, seeding and mulching, signal modification pavement striping and traffic control. The Department shall prepare the environmental and/or planning document, plans, contractor specifications and estimates, administer and/or award the construction contract, and supervise the project construction. The Municipality shall acquire any needed right of way, relocate and adjust utilities and reimburse the Department in a lump sum amount of \$100,000 upon completion of the project. The Department shall fund any overruns to the construction of the turn lanes.

Division 12

City of Gastonia
Gaston County
2.7981036

This project consists of the implementation of a central computer based traffic signal system to control traffic systems in the Municipality. The Department shall reimburse the Municipality for the maintenance of the computerized signal system at a rate of \$75,246.81 for a period of one year.

City of Hickory
Catawba County
4.6120149

This project consists of the revision of the traffic signal at the intersection of US 70 and SR 1358 (4th Street SW) in Hickory. The Municipality shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust utilities and provide any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Municipality shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$10,000).

Division 13

Town of Black Mountain
Buncombe County
4.6130191

This project consists of the installation of a pedestrian signalization at the intersection of NC 9 and Bi-Lo Entrance/Vance Street (NS).

This Supplemental Agreement provides for the traffic control equipment to be owned, maintained, and controlled by the Department in lieu of the Municipality, upon completion of the project.

Approval - Preliminary Right of Way Plans

The following resolution was unanimously approved upon a motion by Board Member Cowell, which was seconded by Board Member Erby:

Whereas, the Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans; and

Whereas, based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings are for a public use and are necessary for the construction of said projects; and

Whereas, the rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

Now, therefore, it is hereby ordained that the Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

Yancey/Mitchell County, I.D. No. B-1443:

Bridge No. 61 over the North Toe River on NC 197 S. of Red Hill at the County Line

Alexander County, I.D. No. B-3100:

Bridge No. 27 over the South Yadkin River on SR 1001

Haywood County, I.D. No. B-3470:

Bridge No. 163 over the Pigeon River Overflow on US 276

Madison County, I.D. No. B-3491:

Bridge No. 56 over East Fork Bull Creek on SR 1369

Burke County, I.D. No. B-3620:

Bridge No. 292 over the Henry Fork River on SR 1001

Carteret County, I.D. No. B-3626:

Bridge No. 26 over Deep Creek on SR 1154

Davidson County, I.D. No. B-4102:

Bridge No. 153 over a Creek on SR 1777 (Hasty Hill Road)

Cabarrus County, I.D. No. E-4560:

Concord—Cabarrus Ave./Cascade Dr./Old Charlotte Rd. Interchange

Columbus County, I.D. No. R-4450:

NC 130 from US 701 to Brunswick County Line

Moore County, I.D. No. U-3324:

Pinehurst-Southern Pines-Intersection with SR 1309 (Morgantown Rd) and US 1 (Sandhills Blvd.)

Cumberland County, I.D. No. U-3849:

Hope Mills--SR 1363 (Elk Mill Rd.) from SR 1132 (Legion Rd.) to US 301/I-95 Bus.

Rockingham County, I.D. No. Y-4116F

Reidsville--Closure of SR 2560 (Ruffin Road) Crossing N. 735 248T/

Approval - Acquisition of Structures Partially Outside the Right of Way

The following resolution was unanimously approved upon a motion by Board Member Cowell, which was seconded by Board Member Erby:

Whereas, the preliminary right of way plans for the following highway projects necessitate the acquisition of a part of certain buildings or structures located within the right of way of projects. Based upon the recommendation of the Manager of the Right of Way Branch and affidavits of independent real estate appraisers, the Board finds that the partial taking of the buildings or structures will substantially destroy the economic value or utility of the buildings or structures; and

Whereas, the Board finds that such acquisition of the structures or parts thereof outside the right of way are for a public use and are necessary for the construction of the projects.

Now, therefore, it is hereby resolved and ordained that the Right of Way Branch is directed to acquire the below described buildings or structures in their entirety for the construction of the listed projects, and the Attorney General, if necessary, is requested to institute proceedings to acquire the buildings or structures in their entirety, together with the right to enter upon the surrounding lands for the purpose of removing the buildings or structures.

Project 6.429006T, Bladen County, I. D. No. R-2562D:

Parcel 011, Oscar E. Bryan, a one story block building, located left of Survey Station 16+48, Survey Line L Rev.; Parcel 011, Oscar E. Bryan, a one story block and metal building, located left of Survey Station 16+80, Survey Line L Rev.; Parcel 032, Annie L. Grimes et al, a one story brick business, located right of Survey Station 28+20, Survey Line L Rev.

Project 6.269014T, Onslow County, I. D. No. R-2514A:

Parcel 055, Donald White, a one story frame dwelling located right of Survey Station 192+50, Survey Line LMED.

Project 8.1951601, Henderson County, I. D. No. B-3474:

Parcel 003, Gladys C. Wilson, a one story frame dwelling located left of Survey Station 16+50, Survey Line L.

Project 8.1731702, Caldwell County, I. D. No. R-4064:

Parcel 012, Thad C. Hall, a one story block business located left of Survey Station 15+20, Survey Line Y-4.

Project 8.1210201, Pamlico County, I. D. No. R-2539B:

Parcel 003, Edsol Hunnings, a one story brick dwelling, located left of Survey Station 58+00, Survey Line L; Parcel 014, Oscar A. Krechel, a two story frame dwelling, located left of Survey Station 68+20, Survey Line L; Parcel 015, Nancy Stevson Norris, a two story frame dwelling, located left of Survey Station 68+60, Survey Line L; Parcel 018, Glen W. Brackin, a one story frame dwelling, located left of Survey Station 70+90, Survey Line L; Parcel 021, Aileen S. Lee, a one story frame dwelling, located left of Survey Station 74+00, Survey Line L; Parcel 021, Aileen S. Lee, a one story frame shed, located left of Survey Station 74+50, Survey Line L; Parcel 048, Henry P. Woodard, a one story frame dwelling, located left of Survey Station 90+40, Survey Line L; Parcel 053, William English, a one story frame dwelling, located left of Survey Station 92+30, Survey Line L; Parcel 054, David T. Purifoy, a one story brick dwelling, located left of Survey Station 92+60, Survey Line L; Parcel 079, Denard Potter, a one story frame structure, located left of Survey Station 106+40, Survey Line L; Parcel 079, Denard Potter, a canopy located left of Survey Station 106+50, Survey Line L; Parcel 113, Emily Scoppe, a abandoned one story frame dwelling, located left of Survey Station 128+20, Survey Line L; Parcel 116, Ernest L. Riggs, a abandoned one story frame dwelling, located right of Survey Station 129+60, Survey Line L; Parcel 125, Ernest L. Riggs, a one story frame dwelling, located right of Survey Station 134+25, Survey Line L.

Project 8.1340902, Wilson County, I. D. No. R-1030D:

Parcel 015, Becky Boyette, a wood frame barn, located right of Survey Station 30+45, Survey Line Y15.; Parcel 017, Oliver E. Johnson, et al, a one story frame dwelling (ruins), located left of Survey Station 16+90, Survey Line Y13.; Parcel 018, E. B. Barefoot, Jr., a one story frame dwelling, located right of Survey Station 18+35, Survey Line Y13.

Approval of Conveyance of Highway Right of Way Residue

“It is hereby resolved, based upon the recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby, that the following highway right of way conveyances are approved:

Project 8.1792202, Intersection of SR 1213 (2nd Street SW) & NC 127, Catawba County

Conveyance of approximately 0.28 acre area, formerly owned by Jerry Williams and wife, Wanda P. Williams (Parcel 053) having an appraised value of \$11,375.00 to W. Steve Ikerd, the highest bidder after public advertisement, for the bid sum of \$11,400.00.

Project 8.1040901, South of Intersection of US 158 & NC 168, Currituck County

Conveyance of approximately 0.1 acre residue, formerly owned by Leon A. Leach (Parcel 008) having an appraised value of \$900.00 to Landry E. Poyner, the only interested adjacent owner, for the sum of \$900.00.

Project 8.1620403, Along I-40 between Angel Road and Thomas Park Drive, Forsyth County

Conveyance of approximately 0.83 acre residue, formerly owned by Heirs of Mary C. Angel (Parcel 429) having an appraised value of \$1,675.00 to Tabatha Brim, the only interested adjacent owner, for the sum of \$1,675.00.

Project 8.U401703, Raleigh Outer Loop, Wake County:

Conveyance of approximately 3.16 acre residue, formerly owned by Donald W. Nichols, having an appraised value of \$22,120.00 to Stephen V. Judd, as part of the settlement of his right of way claim with the Department.

Project 6.498004T, Greensboro Northern Loop, Guilford County:

Conveyance of approximately 15.6 acre residue, formerly owned by Gerald Connelly, having an appraised value of \$218,300.00 to Willow Oak Partners, A North Carolina General Partnership, as part of the settlement of its right of way claim with the Department.

Approval of Conveyance of Surplus Highway Right of Way

“It is hereby resolved, based upon the recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby, that the following highway right of way conveyances are approved:

Project 8.1350202, Parthenia Drive near its intersection with NC 147, Durham County

Conveyance of approximately 0.07 acre area of surplus right of way, formerly owned by Frances Thompson (Parcel LL), having an appraised value of \$4,090.00, to McMannen United Methodist Church, the only interested adjacent owner, for the sum of \$4,090.00.

Project 9.8122714, NC 273, Gaston County

Conveyance of approximately 0.24 acre area of surplus right of way, formerly owned by American Efrid Mills, Inc. (Parcel 017 A), having an appraised value of \$16,800.00, to Robert C. Whitt, the only interested adjacent owner, for the sum of \$16,800.00.

Project 8.T520804, US 64, Chatham County

Conveyance of approximately 0.39 acre area of surplus right of way, formerly owned by Duke University (Parcel 002), to County of Chatham, to be used for Canoe Access to Haw River. If the land use ever changes from a Canoe Access , the property will revert to the Department.

Project 9.8091831, I-40/Burke Mill Road/Hanes Mall Boulevard, Forsyth County

Conveyance of approximately 3.623 acre area of surplus right of way, formerly owned by Westminster Place, a partnership (Parcel 001), having an appraised value of \$24,450.00, to OLM Society, Inc., the only interested adjacent owner, for the sum of \$24,450.00.

Approval of Break in the Control of Access to Gerald Lipscomb

It is hereby resolved, based upon the recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby, that the following break in control of access is approved:

Project 8.1883501, Control of access break along US 74-A, Rutherford County:

The Department acquired right of way from John Miller Est. (P. 049) during the improvement of US 74-A in Rutherford County. The Department acquired control of access right of way along the frontage of John Miller Est. (P. 049). Gerald Lipscomb has acquired the fee interest in the former property acquired from John Miller Est. (P. 049) and has requested the Department for a break in the control of access. The Department has reviewed and approved the request.

Approval of Utility Easement to Across Residue Property

“It is hereby resolved, based upon the recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby, that the following highway easement over residue property is approved:

Project 8.1844401, NC 191 (Brevard Road), Buncombe County

The Department acquired a residual parcel from Morris L. Flynn (Parcel 023) during the improvement of NC 191 (Brevard Road) in Buncombe County. The construction of the aforementioned State Highway Project has made it necessary for BELLSOUTH to relocate their telephone facilities. BELLSOUTH has a valid right of way for their existing telephone facilities and has requested an easement over subject residue. The Department has determined the conveyance of the Utility Easement would cause no damage to the residue.

Project 6.678010T, Charlotte Outer Loop, Mecklenburg County

The Department acquired 13 (thirteen) residual parcels adjacent to the Charlotte Outer Loop during the construction of State Highway Project 6.678010T, Charlotte Outer Loop, in Mecklenburg County. Charlotte Mecklenburg Utility Department has requested easements from the Department for future sewer connections for the Departments' adjacent properties. The Department has determined the sewer easements will be a benefit when it tries to sell the adjacent properties.

Approval - Advance Acquisition of Highway Right of Way

Upon recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby the Board approved the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**Property of Wakefield Development
Parcel #901, Project 6.4010903
F. A. Project n/a, County of Wake
I.D. No. R-3600**

**Property of John R. Aman et al
Parcel #911, Project 6.401079
F. A. Project n/a, County of Wake
I.D. No. R-2828**

**Property of John T. Sprueil et al
Parcel #918, Project 6.49910T
F. A. Project n/a, County of Guilford
I.D. No. R-2413 A**

**Property of Robert L. Cable Sr. et al
Parcel #959, Project 6.498011T
F. A. Project n/a, County of Guilford
I.D. No. U-2525 B**

**Property of Edith Gibson
Parcel #903, Project 6.589020T
F. A. Project n/a, County of Richmond
I.D. No. R-2501 C**

**Property of Joyce Tesh Love et al
Parcel #805A, Project 6.628003T
F. A. Project n/a, County of Forsyth
I.D. No. R-2247 BA**

**Property of Ann Weatherford et al
Parcel #807A, Project 6.628007T
F. A. Project n/a, County of Forsyth
I.D. No. R-2247 D**

**Property of Ronnie McKay et al
Parcel #940, Project 6.678011T
F. A. Project n/a, County of Mecklenburg
I.D. No. R-2248 E**

**Property of George C. and Ruby Thornton
Parcel #915, Project 6.339002T
F. A. Project n/a, County of Wayne/Lenoir
I.D. No. R-2554**

**Property of Albemarle Oil Company
Parcel #901, Project 8.1560802
F. A. Project STPNHF-1(10), County of Moore
I.D. No. U-3324**

Approval - Mitigation Site Properties of Highway Right of Way

Upon recommendation of the State Negotiator, and on a motion by Board Member Cowell, seconded by Board Member Erby, the Board approved the acquisition of the following properties through negotiation or condemnation for purposes of specific parcels for Mitigation Sites. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**Property of Dorothy Honeycutt et al
Parcel 701WM, Project 6.429004T
F. A. Project N/A, County of Cumberland/Bladen
I.D. No. R-2562 WM**

**Property of Land Trust for Little Tennessee
Parcel 704WM, Project 6.939004T
F. A. Project N/A, County of Graham
I.D. No. A-9WM**

Property of Eva Anderson Estate
Parcel 710, Project 6.769011T
F. A. Project N/A, County of Wilkes
I. D. No. R-2240 WM

Approval - Authorization to Condemn Right of Way for Secondary Road Project

The following resolution was unanimously approved upon a motion by Board Member Cowell, seconded by Board Member Erby:

Whereas, the Department has been unsuccessful in acquiring certain right of way for Secondary Roads; and the indemnity bond for the cost of any condemnation proceeding required is being secured in keeping with the Secondary Roads Policy of the Department.

It is hereby resolved based upon the recommendation of the Chief Engineer, the Board finds and hereby authorizes the Right of Way Branch to acquire right of way by condemnation through the Attorney General's office for the following parcel(s):

Claim of Mr. & Mrs. Tracy E. Bumgarner
Project 6.792490
Parcel #0503
County of Catawba
SR 1520, Claude Road

Claim of Billy G. and Christine Tucker
Project 6.572760
Parcel #0603
County of Randolph
SR 1636 Cashatt Road

Claim of Linwood Allen Perry
Project 6.402152
Parcel #0703
County of Wake
SR 2309 Dukes Lake Road

Claim of Athalene R. Kirland, et al
Project 6.402152
Parcel #0803
County of Wake
SR 2309 Dukes Lake Road

Approval - Transfer of FY 2002 – 03 Maintenance Funds

Pursuant to the recommendation of David Allsbrook, Deputy Chief Engineer - Operations, a motion was made by Board Member Thornburg, seconded by Board Member Erby, and the vote was unanimous in approving the Recommended Transfer of FY 2002 – 03 Maintenance Funds as presented.

Division 3

After careful evaluation of maintenance funds in Division 3, it has been determined that a transfer of funds is necessary. Board approval is needed for the transfer of \$125,000 from Division 3 Primary Maintenance Funds to Division 3 Urban Maintenance Funds. This transfer will allow the Division to address current maintenance needs on the Urban System. This request has been reviewed and approved by the Chief Engineer – Operations.

Approval – Recommended Supplemental Allocation of FY 2002 – 2003 Maintenance Appropriations – State Maintenance – Contract Resurfacing

Pursuant to the recommendation of David Allsbrook, Deputy Chief Engineer - Operations, a motion was made by Board Member Thornburg, seconded by Board Member Erby, and the vote was unanimous in approving the Recommended Supplemental Allocation of FY 2002 – 2003 Maintenance Appropriations – State Maintenance – Contract Resurfacing as presented.

The 2002 General Assembly approved appropriations for Maintenance Contract Resurfacing totaling \$157,364,536 for fiscal year 2002-2003. These funds have been allocated by the Board of Transportation. Since 1997 the Department has been cash flowing \$28 million

Contract Resurfacing each year. The Department of Transportation Chief Financial Officer advises that the cash flow can be increased by \$50 million based on cash balances, bringing the total cash flow to \$78 million. Staff recommends approval of the additional \$50 million with each Division receiving an equal share with distribution by system based on the recommendation of each Division Engineer. These activities will include placement of plant mixed asphalt, surface treatment seals, and recycling of existing pavement. They will also include surface preparation, shoulder reconstruction, and traffic lane markings, performed by State Forces and by contract. In accordance with current legislation, up to 15% of the funds may be used for widening narrow roads that are scheduled for Resurfacing.

SUMMARY OF MAINTENANCE ALLOCATIONS

SCHEDULE I – PRIMARY SYSTEM

	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
Road Maintenance	\$ 83,521,267	\$ -	\$ 83,521,267
Bridge Maintenance (central)	1,728,112	-	1,728,112
Bridge Maintenance (divisions)	8,671,855	-	8,671,855
Weigh Stations	350,000	-	350,000
Inmate Labor	6,792,195	-	6,792,195
Historical Markers	40,000	-	40,000
Renovation of Rest Areas	1,000,000	-	1,000,000
Maintenance & Repair of Guardrail	3,000,000	-	3,000,000
Emergency Work Orders	1,600,000	-	1,600,000
Drug and Alcohol Testing	150,000	-	150,000
Major Events	200,000	-	200,000
National Pollutant Discharge Elimination	1,500,000	-	1,500,000
Railroad Signals	121,476	-	121,476
Beaver Control	50,000	-	50,000
Snow and Ice Costs	12,000,000	-	12,000,000
Litter Removal	250,000	-	250,000
SUB -TOTAL	\$ 120,974,905	\$ -	\$ 120,974,905

SCHEDULE II – SECONDARY SYSTEM

Road Maintenance	\$ 155,753,322	\$ -	\$ 155,753,322
Bridge Maintenance (central)	750,000	-	750,000
Bridge Maintenance (divisions)	30,927,776	-	30,927,776
Inmate Labor	4,835,240	-	4,835,240
Emergency Work Orders	2,300,000	-	2,300,000
Underground Tank Program	100,000	-	100,000
Railroad Signals	872,674	-	872,674
State Park Maintenance	550,000	-	550,000
Beaver Control	150,000	-	150,000
Snow and Ice Costs	11,000,000	-	11,000,000
SUB-TOTAL	\$ 207,239,012	\$ -	\$ 207,239,012

SCHEDULE III – URBAN SYSTEM

Road Maintenance	\$ 29,345,503	\$ -	\$ 29,345,503
Bridge Maintenance (central)	1,050,000	-	1,050,000
Bridge Maintenance (divisions)	4,722,257	-	4,722,257
Inmate Labor	164,065	-	164,065

Emergency Work Orders	500,000	-	500,000
Railroad Signals	935,549	-	935,549
Signal Head Replacement	500,000	-	500,000
Snow and Ice Costs	2,000,000	-	2,000,000
SUB-TOTAL	\$ 39,217,374	\$ -	\$ 39,217,374

SCHEDULE IV – FLEXIBLE MAINTENANCE FUNDS	\$ 60,636,876	-	\$ 60,636,876
TOTAL	\$ 428,068,167	\$ -	\$ 428,068,167

SCHEDULE V – CONTRACT RESURFACING	\$ 157,364,536	\$ 50,000,000	\$ 207,364,536
GRAND TOTAL	\$ 585,432,703	\$ 50,000,000	\$ 635,432,703

DIVISION TOTALS ALL SYSTEMS FY 2002-2003

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
1	\$8,876,417	\$3,571,429	\$12,447,846
2	9,530,622	3,571,428	13,102,050
3	12,125,094	3,571,429	15,696,523
4	12,031,301	3,571,428	15,602,729
5	13,192,793	3,571,429	16,764,222
6	11,001,419	3,571,428	14,572,847
7	12,884,064	3,571,429	16,455,493
8	10,970,263	3,571,428	14,541,691
9	11,855,217	3,571,429	15,426,646
10	13,434,813	3,571,428	17,006,241
11	9,890,264	3,571,429	13,461,693
12	12,376,076	3,571,428	15,947,504
13	9,492,726	3,571,429	13,064,155
14	9,703,467	3,571,429	13,274,896
Total	\$157,364,536	\$50,000,000	\$207,364,536

SUMMARY

	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
PRIMARY SYSTEM	\$46,668,247	\$15,990,049	\$62,658,296
SECONDARY SYSTEM	69,028,759	21,435,463	90,464,222
URBAN SYSTEM	41,667,530	12,574,488	54,242,018
Total	\$157,364,536	\$50,000,000	\$207,364,536

PRIMARY SYSTEM 2002-2003

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
1	\$2,812,322	\$1,551,021	\$4,363,343
2	5,074,574	3,265,306	8,339,880
3	3,740,811	0	3,740,811
4	4,209,872	1,500,000	5,709,872
5	3,051,239	1,173,470	4,224,709
6	2,540,918	510,204	3,051,122
7	1,606,717	0	1,606,717
8	4,033,541	510,204	4,543,745
9	2,441,613	2,468,368	4,909,981
10	1,518,870	1,348,210	2,867,080
11	3,452,749	994,898	4,447,647
12	3,155,759	0	3,155,759
13	3,358,719	1,785,715	5,144,434
14	5,670,543	882,653	6,553,196
Total	<u>\$46,668,247</u>	<u>\$15,990,049</u>	<u>\$62,658,296</u>

SECONDARY SYSTEM 2002-2003

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
1	\$5,135,480	\$1,989,796	\$7,125,276
2	2,919,485	306,122	3,225,607
3	5,964,355	3,571,429	9,535,784
4	5,369,401	0	5,369,401
5	6,135,490	1,442,857	7,578,347
6	6,603,865	2,653,061	9,256,926
7	3,964,294	846,939	4,811,233
8	4,676,491	1,122,449	5,798,940
9	5,362,222	0	5,362,222
10	5,335,970	2,070,157	7,406,127
11	3,896,986	1,653,061	5,550,047
12	5,798,118	3,571,428	9,369,546
13	4,611,012	0	4,611,012
14	3,255,590	2,208,164	5,463,754
Total	<u>\$69,028,759</u>	<u>\$21,435,463</u>	<u>\$90,464,222</u>

SECONDARY SYSTEM 2002-2003

<u>DIVISION 1 COUNTY</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
BERTIE	\$525,389	\$153,061	\$678,450
CAMDEN	460,637	0	460,637
CHOWAN	549,851	285,714	835,565
CURRITUCK	214,046	117,347	331,393
DARE	329,712	86,735	416,447
GATES	556,115	168,367	724,482
HERTFORD	359,847	153,061	512,908
HYDE	412,274	0	412,274
MARTIN	266,026	0	266,026
NORTHAMPTON	542,367	357,143	899,510
PASQUOTANK	435,583	144,898	580,481

PERQUIMANS	218,319	145,918	364,237
TYRRELL	113,739	326,531	440,270
WASHINGTON	151,575	51,021	202,596
TOTAL	<u>\$5,135,480</u>	<u>\$1,989,796</u>	<u>\$7,125,276</u>

DIVISION 2

COUNTY			
BEAUFORT	\$267,331	0	\$267,331
CARTERET	182,547	0	182,547
CRAVEN	571,534	0	571,534
GREENE	307,864	\$250,000	557,864
JONES	261,210	0	261,210
LENIOR	487,388	0	487,388
PAMLICO	273,951	0	273,951
PITT	567,660	56,122	623,782
TOTAL	<u>\$2,919,485</u>	<u>\$306,122</u>	<u>\$3,225,607</u>

DIVISION 3

COUNTY			
BRUNSWICK	\$661,389	\$634,964	\$1,296,083
DUPLIN	1,152,099	897,959	2,050,058
NEW HANOVER	1,318,646	258,163	1,576,809
ONslow	941,221	574,490	1,515,711
PENDER	592,047	344,898	936,945
SAMPSON	1,298,953	861,225	2,160,178
TOTAL	<u>\$5,964,355</u>	<u>\$3,571,429</u>	<u>\$9,535,784</u>

DIVISION 4

COUNTY	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
EDGEcombe	\$506,376	\$0	\$506,376
HALIFAX	599,786	0	599,786
JOHNSTON	1,473,946	0	1,473,946
NASH	996,836	0	996,836
WAYNE	1,386,576	0	1,386,576
WILSON	405,881	0	405,881
TOTAL	<u>\$5,369,401</u>	<u>\$0</u>	<u>\$5,369,401</u>

DIVISION 5COUNTY

DURHAM	\$881,757	371,429	\$1,253,186
FRANKLIN	508,014	0	508,014
GRANVILLE	1,112,115	153,061	1,265,176
PERSON	611,726	0	611,726
VANCE	259,738	0	259,738
WAKE	2,267,204	918,367	3,185,571
WARREN	494,936	0	494,936
TOTAL	<u>\$6,135,490</u>	<u>\$1,442,857</u>	<u>\$7,578,347</u>

DIVISION 6COUNTY

BLADEN	\$500,029	\$408,163	\$908,192
COLUMBUS	2,017,428	612,245	2,629,673
CUMBERLAND	1,721,509	459,184	2,180,693
HARNETT	1,392,774	153,061	1,545,835
ROBESON	972,125	1,020,408	1,992,533
TOTAL	<u>\$6,603,865</u>	<u>\$2,653,061</u>	<u>\$9,256,926</u>

DIVISION 7COUNTY

ALAMANCE	\$835,425	\$642,857	\$1,478,282
CASWELL	281,837	0	281,837
GUILFORD	1,435,547	102,041	1,537,588
ORANGE	760,179	0	760,179
ROCKINGHAM	651,306	102,041	753,347
TOTAL	<u>\$3,964,294</u>	<u>\$846,939</u>	<u>\$4,811,233</u>

DIVISION 8COUNTY

	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	REVISED TOTAL ALLOCATION
CHATHAM	\$728,004	\$204,082	\$932,086
HOKE	305,203	102,040	407,243
LEE	522,938	102,040	624,978
MONTGOMERY	578,011	102,041	680,052
MOORE	741,666	204,082	945,748
RANDOLPH	983,008	204,082	1,187,090
RICHMOND	512,314	102,041	614,355
SCOTLAND	305,347	102,041	407,388
TOTAL	<u>\$4,676,491</u>	<u>\$1,122,449</u>	<u>\$5,798,940</u>

DIVISION 9COUNTY

DAVIDSON	\$1,658,164	\$0	\$1,658,164
DAVIE	265,122	0	265,122
FORSYTH	1,173,476	0	1,173,476
ROWAN	1,264,657	0	1,264,657
STOKES	1,000,803	0	1,000,803
TOTAL	<u>\$5,362,222</u>	<u>\$0</u>	<u>\$5,362,222</u>

DIVISION 10

COUNTY

ANSON	\$412,053	0	\$412,053
CABARRUS	1,022,881	\$510,204	1,533,085
MECKLENBURG	1,356,815	836,484	2,193,299
STANLY	761,807	0	761,807
UNION	1,782,414	723,469	2,505,883
TOTAL	<u>\$5,335,970</u>	<u>\$2,070,157</u>	<u>\$7,406,127</u>

DIVISION 11

COUNTY

ALLEGHANY	\$190,986	\$403,061	\$594,047
ASHE	425,906	198,980	624,886
AVERY	152,286	112,245	264,531
CALDWELL	408,949	234,694	643,643
SURRY	841,196	0	841,196
WATAUGA	385,260	71,429	456,689
WILKES	1,098,707	515,306	1,614,012
YADKIN	393,969	117,347	511,043
TOTAL	<u>\$3,896,986</u>	<u>\$1,653,061</u>	<u>\$5,550,047</u>

DIVISION 12

COUNTY

	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	REVISED TOTAL ALLOCATION
ALEXANDER	\$584,933	\$595,238	\$1,180,171
CATAWBA	1,468,120	595,238	2,063,358
CLEVELAND	1,087,650	595,238	1,682,888
GASTON	751,622	595,238	1,346,860
IREDELL	1,188,166	595,238	1,783,404
LINCOLN	717,627	595,238	1,312,865
TOTAL	<u>\$5,798,118</u>	<u>\$3,571,428</u>	<u>\$9,369,546</u>

DIVISION 13

COUNTY

BUNCOMBE	\$1,413,876	\$0	\$1,413,879
BURKE	627,849	0	627,849
MADISON	377,022	0	377,022
MCDOWELL	671,341	0	671,341
MITCHELL	391,121	0	391,121
RUTHERFORD	927,015	0	927,015
YANCEY	202,785	0	202,785
TOTAL	<u>\$4,611,012</u>	<u>\$0</u>	<u>\$4,611,012</u>

DIVISION 14

COUNTY

CHEROKEE	\$345,096	\$362,925	\$708,021
CLAY	168,853	87,756	256,609
GRAHAM	129,404	0	129,404
HAYWOOD	509,933	250,000	759,933
HENDERSON	607,652	471,393	1,079,045
JACKSON	345,901	317,007	662,908
MACON	444,055	0	444,055
POLK	340,396	413,468	753,864
SWAIN	120,747	0	120,747
TRANSYLVANIA	243,553	305,615	549,168
TOTAL	<u>\$3,255,590</u>	<u>\$2,208,164</u>	<u>\$5,463,754</u>
GRAND TOTAL	\$69,028,759	\$21,435,463	\$90,464,222

URBAN SYSTEM 2002-2003

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>REVISED TOTAL ALLOCATION</u>
1	\$928,615	\$30,612	\$959,227
2	1,536,563	0	1,536,563
3	2,419,928	0	2,419,928
4	2,452,028	2,071,428	4,523,456
5	4,006,064	955,102	4,961,166
6	1,856,636	408,163	2,264,799
7	7,313,053	2,724,490	10,037,543
8	2,260,231	1,938,775	4,199,006
9	4,051,382	1,103,061	5,154,443
10	6,579,973	153,061	6,733,034
11	2,540,529	923,470	3,463,999
12	3,422,199	0	3,422,199
13	1,522,995	1,785,714	3,308,709
14	777,334	480,612	1,257,946
Total	<u>\$41,667,530</u>	<u>\$12,574,488</u>	<u>\$54,242,018</u>

Approval – Senate Bill 1005 Discretionary Fund

Following the recommendation of Deputy Chief Engineer – Operations, David Allsbrook, a motion was made by Board Member Thornburg, seconded by Board Member Erby, and the vote was unanimous to allocate funds to the following projects:

County	Description	Amount
Perquimans Div. 1	Grade, drain, base, and pave South Commerce Drive for 300 feet to serve as an access road to Perquimans Commerce Centre off SR 1336 (Harvey Point Road) W. O. 6.121021R	\$20,000.00
Greene Div. 2	Construct left and right turn lanes into the industrial access to Greene Natural Fibers on NC 91 north of Greene Central High School near Snow Hill. The company expects to expand in the future. W. O. 6.181012R	\$81,000.00
Wake Div. 5	Widen SR 1370 (Tryon Road) to provide a left turn lane onto SR 1466 (Withers Drive) and strengthen SR 1466 to accommodate truck traffic due to a new Wake County SPCA facility and relocation of Apex Steel. Apex Steel participation of \$25,000.00 W. O. 6.401026R	\$100,000.00
Davidson Div. 9	Widen SR 1224 (Hargrave Road) to a three lane curb and gutter section from I-85 to US 29-70 in Lexington to serve the Davidson County Airport, Sapona Business Park, and the Lexington Business Center. Improvements will make the road safer for trucks and employees accessing these employment centers. W O. 6.601018R	\$350,000.00

Surry Div. 11	Improve and strengthen SR 2007 from SR 2000 to Dead End for a distance of 0.14 mile, and provide a concrete railroad crossing. SR 2007 is the entrance to a rock quarry and asphalt plant. W.O. 6.741012R	\$75,000.00
Catawba Div. 12	Extend Fairgrove Church Road from end of existing road through Fairgrove Business Park to the southern boundary of the Park in Hickory. Proposed extension is 0.42 mile, and the project will construct a 24 ft wide asphalt roadway. City of Hickory will participate in cost of project. Reimbursable agreement to be executed with the City, and project contingent upon completion of Minimum Criteria Checklist. Extension of roadway will facilitate creation of 24 jobs and open up over 100 acres of land in the park for future economic development. Also, a distribution center is interested in locating in the Park, which is expected to add 75 additional jobs. W. O. 6.791013R	\$400,000.00

Additional Business

Approval – Resolution to Increase the Gross Annual Income Level for Participation In the Small Business Enterprise Program

Upon a recommendation from the Safety and Emerging Issues Committee, a motion was made by Board Member Johnson and seconded by Board Member White to approve the following :

WHEREAS, the Small Business Enterprise Program was established by the 1993 session of the General Assembly to encourage the growth of existing small businesses and to potentially spawn new businesses statewide; and

WHEREAS, the Board of Transportation last raised the gross annual income level up to \$1.2 million in March 1995 for small businesses to participate in the program; and

WHEREAS, the cost of labor, equipment, fuel, and safety equipment and supplies continues to increase; and

WHEREAS, it is desirable for more businesses to participate in the program to establish themselves in the highway industry and reduce project costs by increased competition and ensure highway program delivery.

NOW, THEREFORE, BE IT RESOLVED:

That the Board of Transportation, upon recommendation of the Safety and Emerging Issues Committee, increase the gross annual Small Business Enterprise income level from \$1.2 million to \$1.5 million;

And further, this level be re-evaluated annually to insure more successful participation in the program by small business firms.

Adopted, this the third day of April 2003 by the North Carolina Board of Transportation.

Presentation of the Long Leaf Pine Award to Len Hill

Secretary Tippet presented Deputy Highway Administrator – Preconstruction Len Hill with the Long Leaf Pine Award on behalf of Governor Easley for his dedicated years of service to the Department of Transportation.

Adjournment

There being no further business to come before the Board, the meeting was adjourned.

Chairman,
North Carolina Board of Transportation

Attest: _____
Secretary to the Board of Transportation

Dated this _____ day of _____, 2003